

**General Information**

**Service Consumption**

7,653 Annual Unlinked Trips (UPT)

**Service Supplied**

162,343 Annual Vehicle Revenue Miles (VRM)  
 6,920 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$432,697 Total Operating Expenses

**Database Information**

NTDID: 0R03-00371  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 8  
 Service Vehicles -  
 Facilities -

**Financial Information**

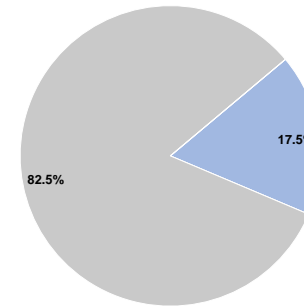
**Sources of Operating Funds Expended**

Fare Revenues	\$75,595	17.5%
Local Funds	\$0	0.0%
State Funds	\$357,102	82.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$432,697</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 50%  
 Rolling Stock - MV - Minivan - 75%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,123	\$74,123	\$0	1,152	43,009	1,668
Bus	4	-	\$358,574	\$1,472	\$0	6,501	119,334	5,252
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$432,697</b>	<b>\$75,595</b>	<b>\$0</b>	<b>7,653</b>	<b>162,343</b>	<b>6,920</b>

**Performance Measures**

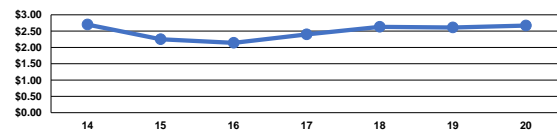
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$44.44
Bus	\$3.00	\$68.27
<b>Total</b>	<b>\$2.67</b>	<b>\$62.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.34	0.0	0.7
Bus	\$55.16	0.1	1.2
<b>Total</b>	<b>\$56.54</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

