

General Information

Service Consumption

5,872 Annual Unlinked Trips (UPT)

Service Supplied

111,643 Annual Vehicle Revenue Miles (VRM)
 5,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,595 Total Operating Expenses

Database Information

NTDID: 0R03-00398
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

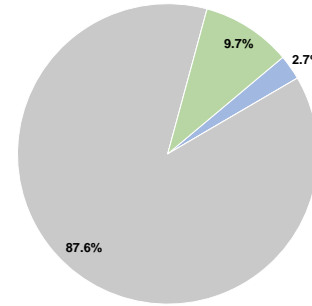
Sources of Operating Funds Expended

Fare Revenues	\$8,607	2.7%
Local Funds	\$0	0.0%
State Funds	\$280,086	87.6%
Federal Assistance	\$0	0.0%
Other Funds	\$30,902	9.7%
Total Operating Funds Expended	\$319,595	100.0%

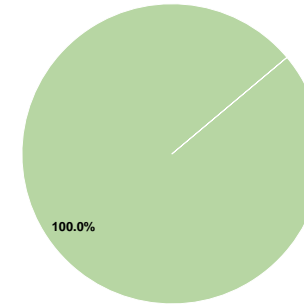
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,424	100.0%
Total Capital Funds Expended	\$5,424	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 60%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$319,595	\$8,607	\$5,424	5,872	111,643	5,377
Total	5	-	\$319,595	\$8,607	\$5,424	5,872	111,643	5,377

Performance Measures

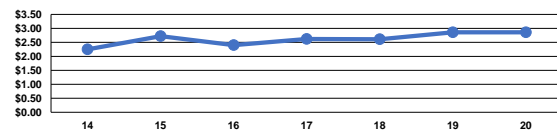
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$59.44
Total	\$2.86	\$59.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.43	0.1	1.1
Total	\$54.43	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

