

General Information

Service Consumption

322,592 Annual Unlinked Trips (UPT)

Service Supplied

332,130 Annual Vehicle Revenue Miles (VRM)
 23,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,289,615 Total Operating Expenses

Database Information

NTDID: 0R04-00358
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 17
 Service Vehicles 4
 Facilities 1

Financial Information

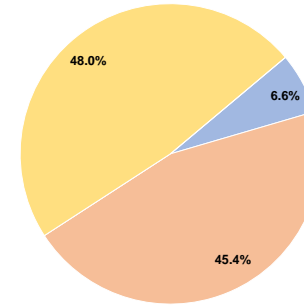
Sources of Operating Funds Expended

Fare Revenues	\$150,579	6.6%
Local Funds	\$1,039,036	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,100,000	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,289,615	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$345,000	\$0	\$0	13,332	59,525	6,017
Bus	4	-	\$1,944,615	\$150,579	\$0	309,260	272,605	17,036
Total	4	5	\$2,289,615	\$150,579	\$0	322,592	332,130	23,053

Performance Measures

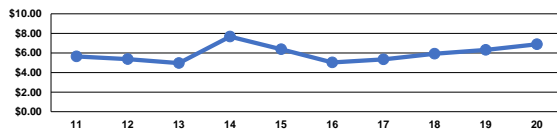
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$57.34
Bus	\$7.13	\$114.15
Total	\$6.89	\$99.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.88	0.2	2.2
Bus	\$6.29	1.1	18.2
Total	\$7.10	1.0	14.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

