

**General Information**

**Service Consumption**

28,082 Annual Unlinked Trips (UPT)

**Service Supplied**

264,314 Annual Vehicle Revenue Miles (VRM)  
13,604 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$908,821 Total Operating Expenses

**Database Information**

NTDID: 0R04-00378  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 0R04

**Assets**

Revenue Vehicles 35  
Service Vehicles 2  
Facilities -

**Financial Information**

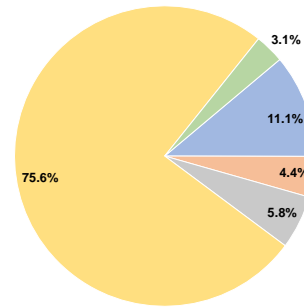
**Sources of Operating Funds Expended**

Fare Revenues	\$101,305	11.1%
Local Funds	\$39,751	4.4%
State Funds	\$52,446	5.8%
Federal Assistance	\$686,717	75.6%
Other Funds	\$28,602	3.1%
<b>Total Operating Funds Expended</b>	<b>\$908,821</b>	<b>100.0%</b>

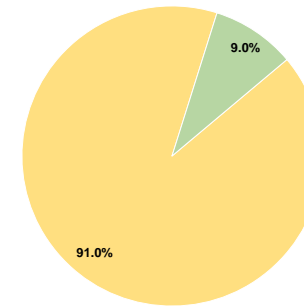
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,833	91.0%
Other Funds	\$679	9.0%
<b>Total Capital Funds Expended</b>	<b>\$7,512</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 29%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	13	\$908,821	\$101,305	\$7,512	28,082	264,314	13,604
<b>Total</b>	<b>8</b>	<b>13</b>	<b>\$908,821</b>	<b>\$101,305</b>	<b>\$7,512</b>	<b>28,082</b>	<b>264,314</b>	<b>13,604</b>

**Performance Measures**

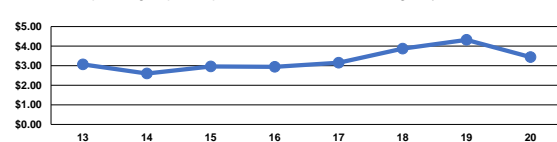
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$66.81
<b>Total</b>	<b>\$3.44</b>	<b>\$66.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.36	0.1	2.1
<b>Total</b>	<b>\$32.36</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

