

**General Information**

**Service Consumption**

24,069 Annual Unlinked Trips (UPT)

**Service Supplied**

30,601 Annual Vehicle Revenue Miles (VRM)  
2,364 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$306,501 Total Operating Expenses

**Database Information**

NTDID: 0R04-00387  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 0R04

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities 1

**Financial Information**

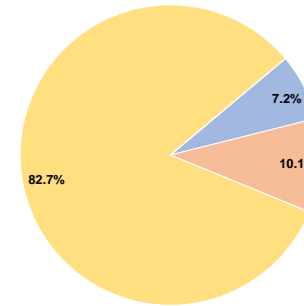
**Sources of Operating Funds Expended**

Fare Revenues	\$26,630	7.2%
Local Funds	\$37,512	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$306,501	82.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$370,643</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 29%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$306,501	\$26,630	\$0	24,069	30,601	2,364
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$306,501</b>	<b>\$26,630</b>	<b>\$0</b>	<b>24,069</b>	<b>30,601</b>	<b>2,364</b>

**Performance Measures**

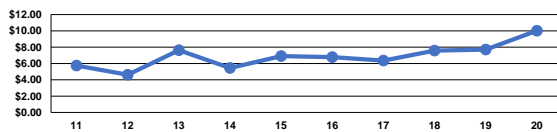
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$129.65
<b>Total</b>	<b>\$10.02</b>	<b>\$129.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.73	0.8	10.2
<b>Total</b>	<b>\$12.73</b>	<b>0.8</b>	<b>10.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

