

General Information

Service Consumption

836,245 Annual Unlinked Trips (UPT)

Service Supplied

789,677 Annual Vehicle Revenue Miles (VRM)
 47,902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,560,954 Total Operating Expenses

Database Information

NTDID: 0R04-00391
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities 2

Financial Information

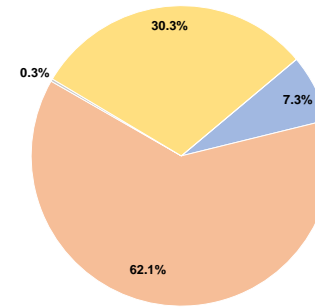
Sources of Operating Funds Expended

Fare Revenues	\$477,463	7.3%
Local Funds	\$4,075,853	62.1%
State Funds	\$17,900	0.3%
Federal Assistance	\$1,989,738	30.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,560,954	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 29%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,070,844	\$1,097	\$0	21,533	192,664	10,347
Bus	18	-	\$5,490,110	\$476,366	\$0	814,712	597,013	37,555
Total	18	8	\$6,560,954	\$477,463	\$0	836,245	789,677	47,902

Performance Measures

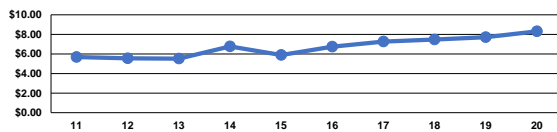
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$103.49
Bus	\$9.20	\$146.19
Total	\$8.31	\$136.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.73	0.1	2.1
Bus	\$6.74	1.4	21.7
Total	\$7.85	1.1	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

