

**General Information**

**Service Consumption**

13,978 Annual Unlinked Trips (UPT)

**Service Supplied**

171,302 Annual Vehicle Revenue Miles (VRM)  
 9,064 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$752,891 Total Operating Expenses

**Database Information**

NTDID: 0R04-00399  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R04

**Assets**

Revenue Vehicles 17  
 Service Vehicles -  
 Facilities -

**Financial Information**

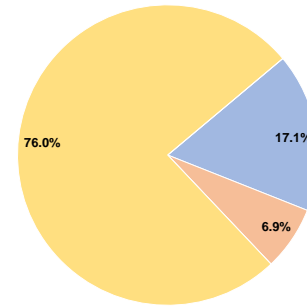
**Sources of Operating Funds Expended**

Fare Revenues	\$128,868	17.1%
Local Funds	\$52,141	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$571,882	76.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$752,891</b>	<b>100.0%</b>

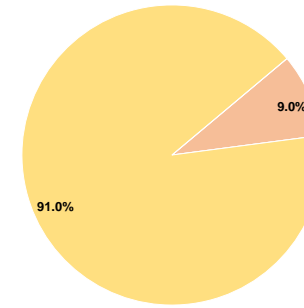
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,644	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,937	91.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,581</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 29%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$301,156	\$113,605	\$0	6,614	105,546	5,228
Bus	3	-	\$451,735	\$15,263	\$73,581	7,364	65,756	3,836
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$752,891</b>	<b>\$128,868</b>	<b>\$73,581</b>	<b>13,978</b>	<b>171,302</b>	<b>9,064</b>

**Performance Measures**

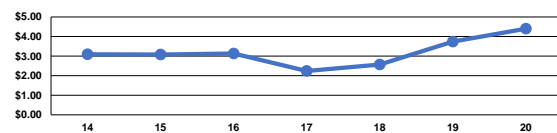
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$57.60
Bus	\$6.87	\$117.76
<b>Total</b>	<b>\$4.40</b>	<b>\$83.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.53	0.1	1.3
Bus	\$61.34	0.1	1.9
<b>Total</b>	<b>\$53.86</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

