

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Rhode Island Non-UZA

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Consumption

71,591,884 Annual Passenger Miles (PMT)
13,460,458 Annual Unlinked Trips (UPT)
44,367 Average Weekday Unlinked Trips
24,425 Average Saturday Unlinked Trips
15,583 Average Sunday Unlinked Trips

Service Supplied

12,303,770 Annual Vehicle Revenue Miles (VRM)
857,179 Annual Vehicle Revenue Hours (VRH)
344 Vehicles Operated in Maximum Service (VOMS)
406 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10001
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 405
Service Vehicles 44
Facilities 6
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,220,236 16.8%
Local Funds \$48,322,106 38.1%
State Funds \$16,307,582 12.9%
Federal Assistance \$40,813,573 32.2%

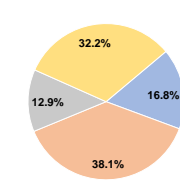
Total Operating Funds Expended \$126,663,497 100.0%

Sources of Capital Funds Expended

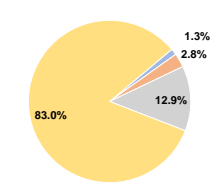
Fares and Directly Generated \$358,165 1.3%
Local Funds \$795,523 2.8%
State Funds \$3,704,528 12.9%
Federal Assistance \$23,754,302 83.0%

Total Capital Funds Expended \$28,612,518 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$87,843,614 72.0%
Materials and Supplies \$14,406,018 11.8%
Purchased Transportation \$972,718 0.8%
Other Operating Expenses \$18,844,792 15.4%
Total Operating Expenses \$122,067,142 100.0%
Reconciling OE Cash Expenditures \$4,078,033
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	85	7	\$2,148,987	\$0	\$0	\$0	\$2,148,987	
Bus	203	-	\$17,945,400	\$6,516,116	\$601,126	\$1,400,889	\$26,463,531	
Vanpool	-	49	\$0	\$0	\$0	\$0	\$0	
Total	288	56	\$20,094,387	\$6,516,116	\$601,126	\$1,400,889	\$28,612,518	

Operation Characteristics

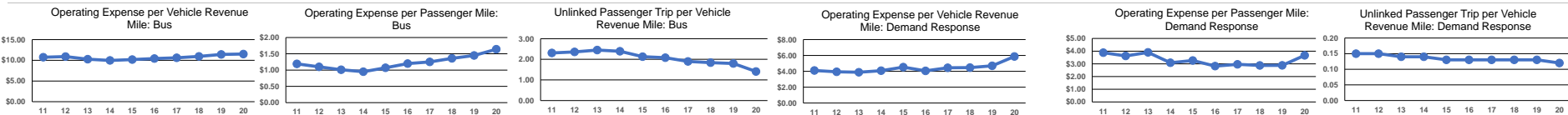
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,975,683	\$400,782	\$2,148,987	4,079,349	312,382	2,552,078	146,964	0.0	109	92	18.5%	5.5
Bus	\$106,667,337	\$15,447,234	\$26,463,531	64,913,317	13,085,755	9,261,055	698,982	2.7	244	203	20.2%	7.1
Vanpool	\$424,122	\$376,305	\$0	2,599,218	62,321	490,637	11,233	0.0	53	49	8.2%	1.3
Total	\$122,067,142	\$16,224,321	\$28,612,518	71,591,884	13,460,458	12,303,770	857,179	2.7	406	344	15.3%	

Performance Measures

Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$101.90	Demand Response	\$3.67	\$47.94
Bus	\$11.52	\$152.60	Bus	\$1.64	\$8.15
Vanpool	\$0.86	\$37.76	Vanpool	\$0.16	\$6.81
Total	\$9.92	\$142.41	Total	\$1.71	\$9.07

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 51%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%