

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
 86 Square Miles
 158,377 Population
 209 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 160 Nashua, NH-MA

Service Area Statistics

235 Square Miles
 248,263 Population

Service Consumption

323,539 Annual Unlinked Trips (UPT)

Service Supplied

613,938 Annual Vehicle Revenue Miles (VRM)
 49,285 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$396,143	7.7%
Local Funds	\$874,987	17.0%
State Funds	\$43,477	0.8%
Federal Assistance	\$3,687,109	71.7%
Other Funds	\$143,883	2.8%
Total Operating Funds Expended	\$5,145,599	100.0%

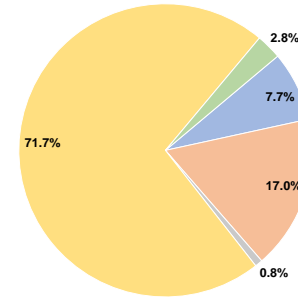
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$325,761	20.2%
State Funds	\$124,369	7.7%
Federal Assistance	\$1,164,597	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,614,727	100.0%

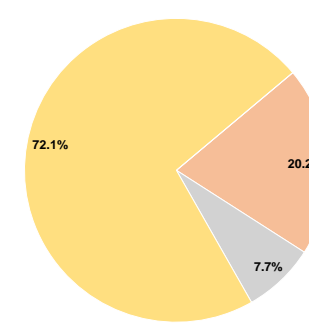
Assets

Revenue Vehicles	31
Service Vehicles	6
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,582,559	\$30,263	\$435,214	16,512	179,793	13,914	4.2
Bus	15	-	\$3,563,040	\$365,880	\$1,179,513	307,027	434,145	35,371	8.1
Total	27	-	\$5,145,599	\$396,143	\$1,614,727	323,539	613,938	49,285	

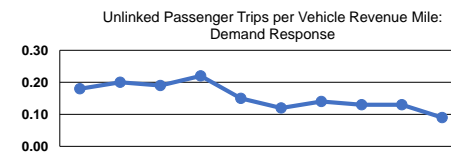
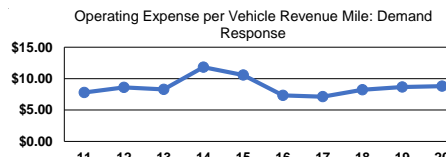
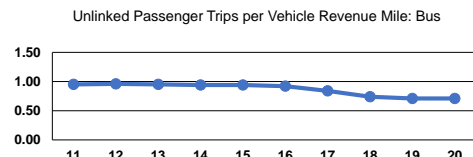
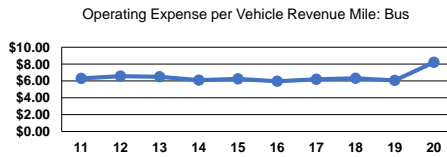
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.80	\$113.74
Bus	\$8.21	\$100.73
Total	\$8.38	\$104.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.84	0.1	1.2
Bus	\$11.60	0.7	8.7
Total	\$15.90	0.5	6.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.