

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Other UZAs Served
 160 Nashua, NH-MA, 0 Massachusetts Non-UZA

Service Consumption
 5,290,265 Annual Passenger Miles (PMT)
 1,083,928 Annual Unlinked Trips (UPT)
 5,447 Average Weekday Unlinked Trips
 619 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 10005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 282 Square Miles
 338,186 Population

Service Supplied
 1,650,842 Annual Vehicle Revenue Miles (VRM)
 118,419 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 12
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

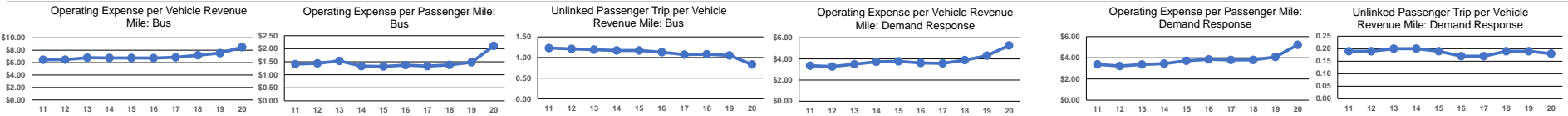
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	42	\$2,369,255	\$0	\$220,692	\$0	\$2,589,947	
Total	17	53	\$2,369,255	\$0	\$220,692	\$0	\$2,589,947	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,353,130	\$104,361	\$0	450,054	81,814	446,340	35,959	0.0	42	28	50.0%	3.4
Bus	\$10,224,900	\$996,214	\$2,589,947	4,840,211	1,002,114	1,204,502	82,460	0.0	50	42	19.1%	5.0
Total	\$12,578,030	\$1,100,575	\$2,589,947	5,290,265	1,083,928	1,650,842	118,419	0.0	92	70	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$65.44	Demand Response	\$5.23	\$28.76	0.2	2.3
Bus	\$8.49	\$124.00	Bus	\$2.11	\$10.20	0.8	12.2
Total	\$7.62	\$106.22	Total	\$2.38	\$11.60	0.7	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,769,372 21.7%
 Local Funds \$3,005,244 23.6%
 State Funds \$3,828,326 30.1%
 Federal Assistance \$3,132,447 24.6%

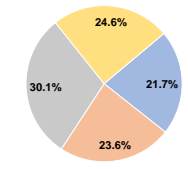
Total Operating Funds Expended \$12,735,389 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$517,989 20.0%
 Federal Assistance \$2,071,958 80.0%

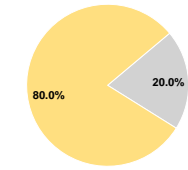
Total Capital Funds Expended \$2,589,947 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,603,000 12.7%
 Materials and Supplies \$117,114 0.9%
 Purchased Transportation \$9,974,882 79.3%
 Other Operating Expenses \$883,034 7.0%
Total Operating Expenses \$12,578,030 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 0%