

General Information

Urbanized Area Statistics - 2010 Census
 New Bedford, MA
 55 Square Miles
 149,443 Population
 219 Pop. Rank out of 498 UZAs
Other UZAs Served
 39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption
 7,614,442 Annual Passenger Miles (PMT)
 2,304,783 Annual Unlinked Trips (UPT)
 8,331 Average Weekday Unlinked Trips
 3,441 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information
 NTDID: 10006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 308,614 Population

Service Supplied
 1,997,003 Annual Vehicle Revenue Miles (VRM)
 150,566 Annual Vehicle Revenue Hours (VRH)
 79 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 113
 Service Vehicles 21
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26	\$32,533	\$0	\$0	\$0	\$32,533	
Bus	-	53 ¹	\$2,494,924	\$368,391	\$123,677	\$74,561	\$3,061,553	
Total	-	79	\$2,527,457	\$368,391	\$123,677	\$74,561	\$3,094,086	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,923,531	\$155,186	\$32,533	449,108	79,524	558,229	36,985	0.0	31	26	19.2%	5.9
Bus	\$15,193,408 ¹	\$1,731,338 ¹	\$3,061,553	7,165,334	2,225,259	1,438,774	113,581	0.0	67	53 ¹	26.4%	8.1
Total	\$20,116,939	\$1,886,524	\$3,094,086	7,614,442	2,304,783	1,997,003	150,566	0.0	98	79	19.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.82	\$133.12	Demand Response	\$10.96
Bus	\$10.56	\$133.77	Bus	\$2.12
Total	\$10.07	\$133.61	Total	\$2.64

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,169,777 10.7%
 Local Funds \$3,412,759 16.9%
 State Funds \$6,230,912 30.8%
 Federal Assistance \$8,394,933 41.5%

Total Operating Funds Expended \$20,208,241 100.0%

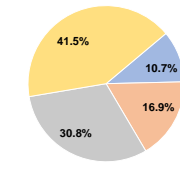
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$651,602 21.1%
 Federal Assistance \$2,442,484 78.9%

Total Capital Funds Expended \$3,094,086 100.0%

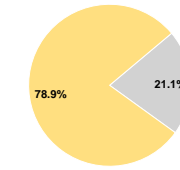
Summary of Operating Expenses (OE)

Labor	\$847,220	4.2%
Materials and Supplies	\$1,084,474	5.4%
Purchased Transportation	\$16,497,979	82.0%
Other Operating Expenses	\$1,687,266	8.4%
Total Operating Expenses	\$20,116,939	100.0%
Reconciling OE Cash Expenditures	\$16,035	
Purchased Transportation (Reported Separately)	\$75,267 *	

Operating Funding Sources

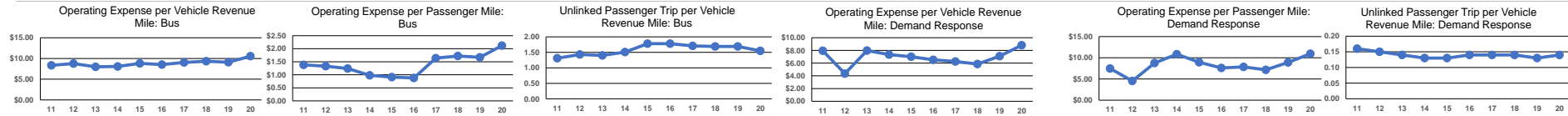


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.