Berkshire Regional Transit Authority 2020 Annual Agency Profile

Fixed Guideway Vehicles Available

Mr. Robert Malnati (413) 499-2782

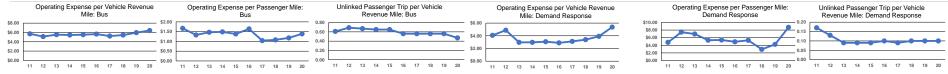
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Pittsfield, MA 4,396,171 Annual Passenger Miles (PMT) NTDID: 10007 Fares and Directly Generated \$831,472 452,291 Annual Unlinked Trips (UPT) 34 Square Miles Reporter Type: Full Reporter Local Funds \$950,649 13.5% 1,577 Average Weekday Unlinked Trips 31.4% 59,124 Population 43.4% Asset Type: Tier II State Funds \$3,064,378 448 Pop. Rank out of 498 UZAs 1,001 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$2,218,561 31.4% Other UZAs Served 12 Average Sunday Unlinked Trips 11.8% 0 Massachusetts Non-UZA **Total Operating Funds Expended** \$7.065.060 100.0% Assets 13.5% **Service Area Statistics** Service Supplied **Revenue Vehicles** 42 Sources of Capital Funds Expended 43.4% 384 Square Miles 1,136,266 Annual Vehicle Revenue Miles (VRM) Service Vehicles 11 Fares and Directly Generated \$0 0.0% 127,500 Population 70,905 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$29,180 3.0% 28 Vehicles Operated in Maximum Service (VOMS) Track Miles \$276,802 28.6% State Funds 42 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$662,068 68.4% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$968,050 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Transportation Vehicles Guideways Stations Other Total \$325,840 4.6% Materials and Supplies \$558,048 7.9% Demand Response \$0 \$0 \$0 \$0 \$0 \$105,751 \$0 \$5,647,978 Bus 16 \$842,898 \$19,401 \$968,050 Purchased Transportation 79.9% Other Operating Expenses \$533,194 7.5% Total \$968,050 \$19,401 **Total Operating Expenses** \$7,065,060 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Yearsa
Demand Response	\$1,156,161	\$77,966	\$0	132,715	22,561	215,434	18,279	0.0	17	12	41.7%	3.9
Bus	\$5,908,899	\$603,746	\$968,050	4,263,456	429,730	920,832	52,626	0.0	25	16	56.3%	5.5
Total	\$7,065,060	\$681 712	\$968 050	4 396 171	452 201	1 136 266	70 905	0.0	42	28	33 3%	

Performance Measures

Performance Measures	Servi	ce Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$5.37	\$63.25	Demand Response	\$8.71	\$51.25	0.1	1.2	
Bus	\$6.42	\$112.28	Bus	\$1.39	\$13.75	0.5	8.2	
Total	\$6.22	\$99.64	Total	\$1.61	\$15.62	0.4	6.4	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 11% Rolling Stock - CU - Cutaway - 19% Rolling Stock - MV - Minivan - 0%