

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles
 127,500 Population

Service Consumption

4,396,171 Annual Passenger Miles (PMT)
 452,291 Annual Unlinked Trips (UPT)
 1,577 Average Weekday Unlinked Trips
 1,001 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Service Supplied

1,136,266 Annual Vehicle Revenue Miles (VRM)
 70,905 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 42
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Demand Response	-	12
Bus	-	16
Total	-	28

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
Bus	\$842,898	\$105,751	\$19,401	\$0	\$968,050
Total	\$842,898	\$105,751	\$19,401	\$0	\$968,050

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,156,161	\$77,966	\$0	132,715	22,561	215,434	18,279
Bus	\$5,908,899	\$603,746	\$968,050	4,263,456	429,730	920,832	52,626
Total	\$7,065,060	\$681,712	\$968,050	4,396,171	452,291	1,136,266	70,905

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$63.25
Bus	\$6.42	\$112.28
Total	\$6.22	\$99.64

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$831,472	11.8%
Local Funds	\$950,649	13.5%
State Funds	\$3,064,378	43.4%
Federal Assistance	\$2,218,561	31.4%
Total Operating Funds Expended	\$7,065,060	100.0%

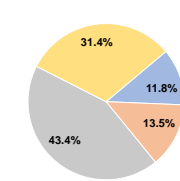
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$29,180	3.0%
State Funds	\$276,802	28.6%
Federal Assistance	\$662,068	68.4%
Total Capital Funds Expended	\$968,050	100.0%

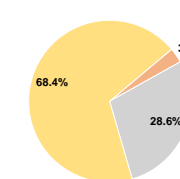
Summary of Operating Expenses (OE)

Labor	\$325,840	4.6%
Materials and Supplies	\$558,048	7.9%
Purchased Transportation	\$5,647,978	79.9%
Other Operating Expenses	\$533,194	7.5%
Total Operating Expenses	\$7,065,060	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 0%



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.