

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

302 Square Miles
551,543 Population

Service Consumption

26,294,504 Annual Passenger Miles (PMT)
8,330,035 Annual Unlinked Trips (UPT)
28,680 Average Weekday Unlinked Trips
13,732 Average Saturday Unlinked Trips
6,825 Average Sunday Unlinked Trips

Service Supplied

6,471,542 Annual Vehicle Revenue Miles (VRM)
484,516 Annual Vehicle Revenue Hours (VRH)
259 Vehicles Operated in Maximum Service (VOMS)
329 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10008
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 349
Service Vehicles 46
Facilities 6
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,311,106 13.0%
Local Funds \$9,171,583 18.9%
State Funds \$25,888,513 53.3%
Federal Assistance \$7,160,996 14.8%

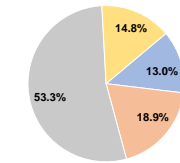
Total Operating Funds Expended \$48,532,198 100.0%

Sources of Capital Funds Expended

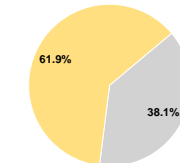
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,878,587 38.1%
Federal Assistance \$7,916,057 61.9%

Total Capital Funds Expended \$12,794,644 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,929,456 4.0%
Materials and Supplies \$2,358,175 4.9%
Purchased Transportation \$42,504,548 88.1%
Other Operating Expenses \$1,429,279 3.0%
Total Operating Expenses \$48,221,458 100.0%
Reconciling OE Cash Expenditures \$310,740
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	116	\$0	\$0	\$3,213,939	\$0	\$3,213,939	
Bus	-	143	\$7,432,307	\$2,148,398	\$0	\$0	\$9,580,705	
Total	-	259	\$7,432,307	\$2,148,398	\$3,213,939	\$0	\$12,794,644	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,454,361	\$586,382	\$3,213,939	1,682,635	196,606	2,095,653	150,055	0.0	139	116	19.8%	2.4
Bus	\$39,767,097	\$5,103,111	\$9,580,705	24,611,869	8,133,429	4,375,889	334,461	0.0	190	143	32.9%	9.7
Total	\$48,221,458	\$5,689,493	\$12,794,644	26,294,504	8,330,035	6,471,542	484,516	0.0	329	259	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$56.34
Bus	\$9.09	\$118.90
Total	\$7.45	\$99.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	\$43.00	0.1	1.3
Bus	\$1.62	\$4.89	1.9	24.3
Total	\$1.83	\$5.79	1.3	17.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 0%