

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,773,468 Annual Passenger Miles (PMT)  
1,611,600 Annual Unlinked Trips (UPT)  
5,568 Average Weekday Unlinked Trips  
2,793 Average Saturday Unlinked Trips  
2,028 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10013  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
225 Square Miles  
361,676 Population

**Service Supplied**  
2,106,230 Annual Vehicle Revenue Miles (VRM)  
171,359 Annual Vehicle Revenue Hours (VRH)  
77 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 107  
Service Vehicles 12  
Facilities 6  
Track Miles  
Lane Miles

**Modal Characteristics**

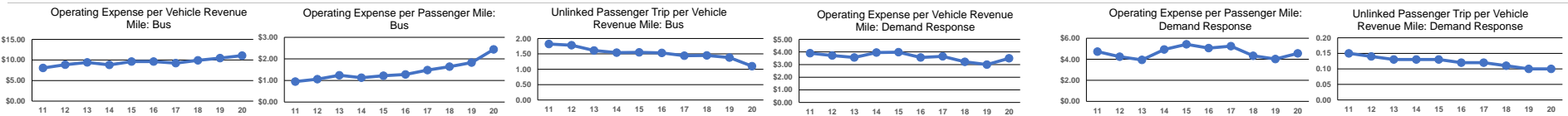
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$2,024,364	\$0	\$0	\$37,054	\$2,061,418	
<b>Total</b>	-	<b>77</b>	<b>\$2,024,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,054</b>	<b>\$2,061,418</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$291,012	\$210,367	\$0	1,054,323	39,049	54,515	3,352	0.0	9	5	80.0%	10.7
Demand Response	\$2,394,992	\$122,594	\$0	525,221	71,087	685,201	44,208	0.0	44	31	41.9%	4.8
Bus	\$15,113,498	\$930,003	\$2,061,418	6,193,924	1,501,464	1,366,514	123,799	0.0	50	41	22.0%	7.1
<b>Total</b>	<b>\$17,799,502</b>	<b>\$1,262,964</b>	<b>\$2,061,418</b>	<b>7,773,468</b>	<b>1,611,600</b>	<b>2,106,230</b>	<b>171,359</b>	<b>0.0</b>	<b>103</b>	<b>77</b>	<b>25.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.34	\$86.82	Commuter Bus	\$0.28	\$7.45	0.7	11.6
Demand Response	\$3.50	\$54.18	Demand Response	\$4.56	\$33.69	0.1	1.6
Bus	\$11.06	\$122.08	Bus	\$2.44	\$10.07	1.1	12.1
<b>Total</b>	<b>\$8.45</b>	<b>\$103.87</b>	<b>Total</b>	<b>\$2.29</b>	<b>\$11.04</b>	<b>0.8</b>	<b>9.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,657,643 14.8%  
Local Funds \$4,043,582 22.5%  
State Funds \$6,260,453 34.9%  
Federal Assistance \$5,000,807 27.8%

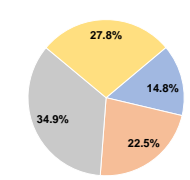
**Total Operating Funds Expended \$17,962,485 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$412,284 20.0%  
Federal Assistance \$1,649,134 80.0%

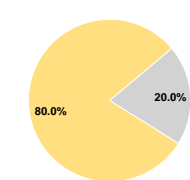
**Total Capital Funds Expended \$2,061,418 100.0%**

**Summary of Operating Expenses (OE)**  
Labor \$396,340 2.2%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$16,896,135 94.9%  
Other Operating Expenses \$507,027 2.8%  
**Total Operating Expenses \$17,799,502 100.0%**  
Reconciling OE Cash Expenditures \$162,983  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 8%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 25%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 70%