

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, ME  
136 Square Miles  
203,914 Population  
177 Pop. Rank out of 498 UZAs

**Service Consumption**

5,627,915 Annual Passenger Miles (PMT)  
1,065,893 Annual Unlinked Trips (UPT)  
3,218 Average Weekday Unlinked Trips  
2,717 Average Saturday Unlinked Trips  
1,812 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10016  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

71 Square Miles  
109,535 Population

**Service Supplied**

1,275,811 Annual Vehicle Revenue Miles (VRM)  
97,080 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
44 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 44  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	34	-	\$3,683,508	\$338,994	\$6,216	\$85,796	\$4,114,514	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$3,683,508</b>	<b>\$338,994</b>	<b>\$6,216</b>	<b>\$85,796</b>	<b>\$4,114,514</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$10,775,550	\$758,856	\$4,114,514	5,627,915	1,065,893	1,275,811	97,080	0.0	44	34	29.4%	4.5
<b>Total</b>	<b>\$10,775,550</b>	<b>\$758,856</b>	<b>\$4,114,514</b>	<b>5,627,915</b>	<b>1,065,893</b>	<b>1,275,811</b>	<b>97,080</b>	<b>0.0</b>	<b>44</b>	<b>34</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.45	\$111.00	Bus	\$1.91	\$10.11	0.8	11.0
<b>Total</b>	<b>\$8.45</b>	<b>\$111.00</b>	<b>Total</b>	<b>\$1.91</b>	<b>\$10.11</b>	<b>0.8</b>	<b>11.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,024,082 9.2%  
Local Funds \$4,331,660 38.9%  
State Funds \$170,426 1.5%  
Federal Assistance \$5,617,253 50.4%

Total Operating Funds Expended \$11,143,421 100.0%

**Sources of Capital Funds Expended**

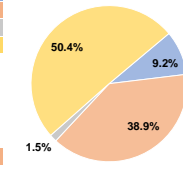
Fares and Directly Generated \$0 0.0%  
Local Funds \$645,035 15.7%  
State Funds \$0 0.0%  
Federal Assistance \$3,469,479 84.3%

Total Capital Funds Expended \$4,114,514 100.0%

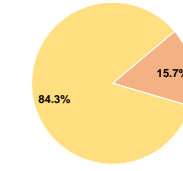
**Summary of Operating Expenses (OE)**

Labor \$8,633,066 80.1%  
Materials and Supplies \$1,071,136 9.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,071,348 9.9%  
Total Operating Expenses \$10,775,550 100.0%  
Reconciling OE Cash Expenditures \$367,871  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

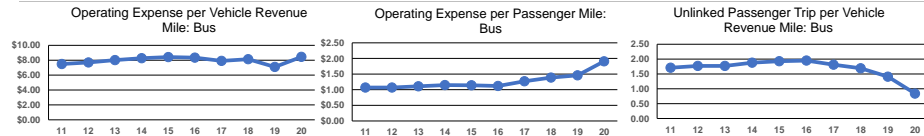


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.