

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption

3,801,592 Annual Passenger Miles (PMT)
 413,320 Annual Unlinked Trips (UPT)
 1,437 Average Weekday Unlinked Trips
 427 Average Saturday Unlinked Trips
 271 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

620 Square Miles
 1,248,881 Population

Service Supplied

3,541,745 Annual Vehicle Revenue Miles (VRM)
 233,421 Annual Vehicle Revenue Hours (VRH)
 157 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 165
 Service Vehicles 17
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	
Total	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157	5.1%	2.9
Total	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157	4.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.77	\$72.38	Demand Response	\$4.44	\$40.88	0.1	1.8
Total	\$4.77	\$72.38	Total	\$4.44	\$40.88	0.1	1.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$119,648 0.7%
 Local Funds \$0 0.0%
 State Funds \$15,561,429 92.1%
 Federal Assistance \$1,214,608 7.2%

Total Operating Funds Expended \$16,895,685 100.0%

Sources of Capital Funds Expended

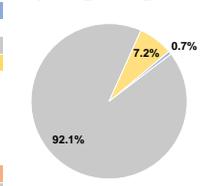
Fares and Directly Generated \$0 0.0%
 Local Funds \$116,829 3.1%
 State Funds \$656,308 17.7%
 Federal Assistance \$2,935,766 79.2%

Total Capital Funds Expended \$3,708,903 100.0%

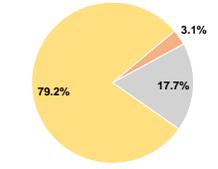
Summary of Operating Expenses (OE)

Labor \$1,016,168 6.0%
 Materials and Supplies \$1,470,508 8.7%
 Purchased Transportation \$13,695,778 81.1%
 Other Operating Expenses \$713,231 4.2%
Total Operating Expenses \$16,895,685 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

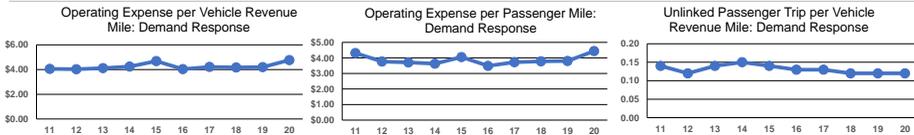


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 17%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.