http://www.seatbus.com/ 21 Rte 12 Preston, Ct 06365-8219

General Information										Financial I	on	Performance Measure Targets - 2021	
Urbanized Area Statistics - 2	Service Consumption 5,065,337 Annual Passenger Miles (PMT) 858,383 Annual Unlinked Trips (UPT) 2,872 Average Weekday Unlinked Trips 2,146 Average Saturday Unlinked Trips				Database I	nformation	Sources of Operating Funds Expended				Operating Funding Sources	es Performance Measure - Asset Type - Target % not in State of Good R	
Norwich-New London, CT-RI 152 Square Miles 209,190 Population 174 Pop. Rank out of 498 UZAs					NTDID: 1	0040	Fares and Directly Generated		\$882,502	13.5%		Equipment - Automobiles - 71%	
					Reporter Type: F	ull Reporter		Local Funds State Funds	\$548,107 \$4,735,945	72.6%	5.4%	Equipment - Trucks and other Rubber Tire Vehicles - 16% Facility - Administrative / Maintenance Facilities - 0%	
					Asset Type: 7	ier II							
					Sponsor NTDID:		Fed	Federal Assistance	\$353,877	5.4%		Facility - Passenger / Parking Facilities - 33%	
Other UZAs Served		219 A	verage Sunday Un	linked Trips								13.5%	Rolling Stock - BU - Bus - 4%
0 Connecticut Non-UZA								Total Operat	ing Funds Expended	\$6,520,431	100.0%		Rolling Stock - CU - Cutaway - 7%
						Assets						72.6% 8.4%	Rolling Stock - MV - Minivan - 0%
Service Area Statistics		Service Supplied				Revenue Vehicles	39		Sources of Capita	I Funds Expended			Rolling Stock - SV - Sports Utility Vehicle - 20%
305 Square Miles 201,309 Population		1,011,357 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	9	Fares and Directly Generated		\$0	0.0%		Rolling Stock - VN - Van - 76%
		68,226 Annual Vehicle Revenue Hours (VRH) 22 Vehicles Operated in Maximum Service (VOMS)			F	Facilities	2	Local Funds State Funds		\$0 \$634,189	20.8%		
						Frack Miles							
		32 V	ehicles Available f	or Maximum Service	(VAMS) L	.ane Miles		Fed	leral Assistance	\$2,410,567	79.2%		
												Capital Funding Sources	
			Modal Charac	cteristics				Total Cap	ital Funds Expended	\$3,044,756	100.0%		
	Vehicles O	perated											
Modal Overview					s of Capital Funds			Summary of Operating Expenses		ing Expenses (OE)	es (OF)		
	Directly	Purchased Revenue Systems and			Facilities and			outliniary of operating Expenses (or					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$4,750,024	73.0%		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	Materia	Is and Supplies	\$960,111	14.7%	20.8%	
Bus	18	-	\$2,827,734	\$217,022	\$0	\$0	\$3.044.756		Transportation	\$209.057	3.2%	19.2%	
Total	18	4	\$2,827,734	\$217,022	\$0	\$0	\$3,044,756	Other Oper	ating Expenses	\$591,038	9.1%		
								Total	Operating Expenses	\$6,510,230	100.0%		
								Reconciling OE Cas	sh Expenditures	\$10,201			
									Transportation				
								(Repor	ted Separately)	\$0			
Operation Characteristics								-					
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service		spare Vehicles Age in Years ^a	
Demand Response	\$249,230		Capital Funds	19.946	4.617	59,640		Coute Miles		waximum Service	•	,	
Bus	\$6,261,000	\$17,036 \$830,207	\$3.044.756	5.045.391	853,766	951,717	4,935 63,291	0.0		4		25.0% 4.0 50.0% 4.5	
Total	\$6.510.230	\$847.243	\$3,044,756	5.065.337	858.383	1.011.357	68.226	0.0		22		31.3%	
- Otal	<i>\\</i> 0,010,200	\$041,240	φ0,044,700	0,000,001	000,000	1,011,001	00,220	0.0	01			01.070	
Performance Measures			rvice Efficiency					Service Effectiveness					
		rating Expenses per		ating Expenses per			Operating Expenses p		erating Expenses per		l Trips per	Unlinked Trips per	
Mode	V	ehicle Revenue Mile	Ve	hicle Revenue Hour		Node			nked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
Demand Response		\$4.18		\$50.50		Demand Response		\$12.50	\$53.98		0.1	0.9	
Bus Total		\$6.58 \$6.44		\$98.92 \$95.42		Bus Fotal		\$1.24 \$1.29	\$7.33 \$7.58		0.9	13.5 12.6	
Iotai		\$6.44		\$95.42		lotal		\$1.29	\$7.58		0.8	12.6	
Operating Expense per Vehi	cle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	Oper	ating Expense per Vehicl	e Revenue	Operating Expense per			assenger Trip per Vehicle	
Mile: Bus	A. 50	Bus		Revenu	e Mile: Bus		Mile: Demand Respor		Demand Res	sponse	Revenue	Mile: Demand Response	
58.00	\$1.50			1.50	•	\$5.00		\$15.00		0.10			
66.00	\$1.00			1.00		\$3.00		\$10.00		0.06			
4.00	\$0.50			0.50		\$2.00		\$5.00		0.04			
\$2.00	40.50					\$1.00		\$5.00		0.02			
0.00										0.00			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.