

General Information

Urbanized Area Statistics - 2010 Census
 Norwich-New London, CT-RI
 152 Square Miles
 209,190 Population
 174 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption
 5,065,337 Annual Passenger Miles (PMT)
 858,383 Annual Unlinked Trips (UPT)
 2,872 Average Weekday Unlinked Trips
 2,146 Average Saturday Unlinked Trips
 219 Average Sunday Unlinked Trips

Database Information
 NTDID: 10040
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 305 Square Miles
 201,309 Population

Service Supplied
 1,011,357 Annual Vehicle Revenue Miles (VRM)
 68,226 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 39
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$2,827,734	\$217,022	\$0	\$0	\$3,044,756	
Total	18	4	\$2,827,734	\$217,022	\$0	\$0	\$3,044,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$249,230	\$17,036	\$0	19,946	4,617	59,640	4,935	0.0	5	4	25.0%	4.0
Bus	\$6,261,000	\$830,207	\$3,044,756	5,045,391	853,766	951,717	63,291	0.0	27	18	50.0%	4.5
Total	\$6,510,230	\$847,243	\$3,044,756	5,065,337	858,383	1,011,357	68,226	0.0	32	22	31.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.18	\$50.50	Demand Response	\$12.50
Bus	\$6.58	\$98.92	Bus	\$1.24
Total	\$6.44	\$95.42	Total	\$1.29

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$882,502 13.5%
 Local Funds \$548,107 8.4%
 State Funds \$4,735,945 72.6%
 Federal Assistance \$353,877 5.4%

Total Operating Funds Expended \$6,520,431 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$634,189 20.8%
 Federal Assistance \$2,410,567 79.2%

Total Capital Funds Expended \$3,044,756 100.0%

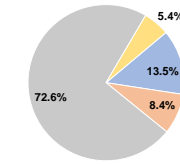
Summary of Operating Expenses (OE)

Labor \$4,750,024 73.0%
 Materials and Supplies \$960,111 14.7%
 Purchased Transportation \$209,057 3.2%
 Other Operating Expenses \$591,038 9.1%

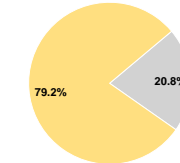
Total Operating Expenses \$6,510,230 100.0%

Reconciling OE Cash Expenditures \$10,201
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

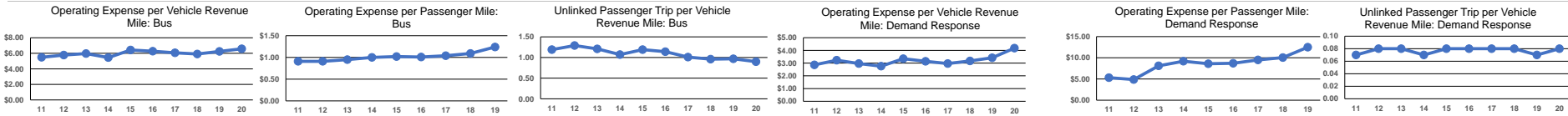


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.