http://www.valleytransit.org/ 41 Main St Derby, Ct 06418-1932

General Information								Financial Information					Performance Measure Targets - 2021
Urbanized Area Statistics - 20		Service Consumption				Information	Sources of Operating Funds Expended Operating Funding Sources						
Bridgeport-Stamford, CT-NY		232,355 Annual Passenger Miles (PMT)				NTDID: 10042			Fares and Directly Generated		10.5%		Equipment - Automobiles - 71%
466 Square Miles		38,657 A	nnual Unlinked Trij	ps (UPT)		Reporter Type:			Local Funds	\$48,250	3.0%		Equipment - Trucks and other Rubber Tire Vehicles - 16%
923,311 Population		152 Average Weekday Unlinked Trips				Asset Type:	Tier II		State Funds	\$775,344		37.8%	Facility - Administrative / Maintenance Facilities - 0%
48 Pop. Rank out o	of 498 UZAs	0 A	verage Saturday U	nlinked Trips		Sponsor NTDID:		F	ederal Assistance	\$602,720	37.8%	51.078	Facility - Passenger / Parking Facilities - 33%
		0 A	verage Sunday Unl	linked Trips								10.5%	6 Rolling Stock - BU - Bus - 4%
								Total Oper	ating Funds Expended	\$1,594,233	100.0%		3.0% Rolling Stock - CU - Cutaway - 7%
						Assets							Rolling Stock - MV - Minivan - 0%
Service Area Statistics		Service Supplied				Revenue Vehicles	14	Sources of Capital		Funds Expended			Rolling Stock - SV - Sports Utility Vehicle - 20%
58 Square Miles 88,364 Population		186,748 Annual Vehicle Revenue Miles (VRM) 13,123 Annual Vehicle Revenue Hours (VRH)				Service Vehicles	3	Fares and Directly Generated Local Funds		\$0 0.0%	0.0%	48.6%	Rolling Stock - VN - Van - 76%
						Facilities							5
		12 V	ehicles Operated in	Maximum Service (VOMS) 1	rack Miles			State Funds	\$7.743	20.0%		
				or Maximum Service		ane Miles		F	ederal Assistance	\$30,973	80.0%		
					(- <i>)</i>							Capital Funding Source	es
			Modal Charac	teristics				Total C	pital Funds Expended	\$38.716	100.0%	5	
	Vehicles O		inodal onalao					Total O		<i>400,110</i>			
Modal Overview				Lle	on of Conital Eur	de			Summary of Operat	ing Exponent (OE)			
	in Maximum Service Directly Purchased		Revenue Systems and		es of Capital Funds Facilities and			Summary of Operation		ig Lybenses (OE)			A CONTRACTOR OF
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$1,312,274	83.7%		
Demand Response	12	Transportation	\$0	Suideways \$0	\$0	\$38,716		Moto	ials and Supplies	\$129,867	8.3%	20.0	1%
Total	12		\$0 \$0	\$0 \$0	\$0 \$0	\$38,716			ed Transportation	\$129,007	0.0%	80.0%	
- Otal	14		ψŪ	φυ	ψŪ	φσσ,110	\$55,115		erating Expenses	\$125.947	8.0%		
									al Operating Expenses	\$1.568.088	100.0%		
								Reconciling OE C		\$22,145			
									ed Transportation	+			
								(Rep	orted Separately)	\$0			
Operation Characteristics								Fixed Guidewa	v Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Average Flee	et
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	s	pare Vehicles Age in Years	
Demand Response	\$1,568,088	\$162,051	\$38,716	232,355	38,657	186,748	13,123	0	0 14	12		16.7% 2.	
Total	\$1,568,088	\$162,051	\$38,716	232,355	38,657	186,748	13,123	0		12		14.3%	
Performance Measures		Ser	vice Efficiency						Service Effect	tiveness			
	Operating Expenses per Operating Expe			ating Expenses per					perating Expenses per	Unlinked		Unlinked Trips pe	
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		lode			linked Passenger Trip	Vehicle Rev		Vehicle Revenue Hou	
Demand Response		\$8.40		\$119.49		Demand Response		\$6.75	\$40.56		0.2		2.9
Total		\$8.40		\$119.49	I	otal		\$6.75	\$40.56		0.2	2.	2.9
Operating Expense per Vehicle		Operating Expense per			nger Trip per Vehicle								
Mile: Demand Respons	se \$8.00 _	Demand Res	sponse	0.40	Demand Response								
8.00	\$6.00			0.30									
6.00	\$4.00			0.20									
			-										
2.00	\$2.00			0.10									

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

11 12 13 14 15 16 17 18 19 20

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