Greater New Haven Transit District
2020 Annual Agency Profile

Mr. Mario Marrero
(203) 281-2525

General Information

Urbanized Area Statistics - 2010 Census
New Haven, CT
- 306 **Square Miles**
- 562,839 **Population**
- 72 **Pop. Rank out of 498 UZAs**

Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

Service Area Statistics
- 197 **Square Miles**
- 451,486 **Population**

Service Consumption
- 1,321,014 **Annual Passenger Miles (PMT)**
- 193,867 **Annual Unlinked Trips (UPT)**
- 633 **Average Weekday Unlinked Trips**
- 334 **Average Saturday Unlinked Trips**
- 199 **Average Sunday Unlinked Trips**

Service Supplied
- 1,581,912 **Annual Vehicle Revenue Miles (VRM)**
- 120,915 **Annual Vehicle Revenue Hours (VRH)**
- 57 **Vehicles Operated in Maximum Service (VOMS)**
- 93 **Vehicles Available for Maximum Service (VAMS)**

Database Information
- **NTDID:** 10049
- **Reporter Type:** Full Reporter
- **Asset Type:** Tier II
- **Sponsor NTDID:**

Assets
Revenue Vehicles	99
Service Vehicles	6
Facilities	1
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$144,722	1.4%
Local Funds	$223,736	2.1%
State Funds	$10,225,569	96.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$10,594,027**	**100.0%**

Operating Funding Sources

Sources of Capital Funds Expended
Fares and Directly Generated	$0	0.0%
Local Funds	$6,294	0.2%
State Funds	$574,397	17.5%
Federal Assistance	$2,697,383	82.3%
Total Capital Funds Expended	**$3,278,074**	**100.0%**
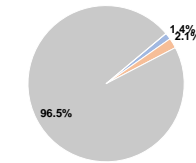
Capital Funding Sources
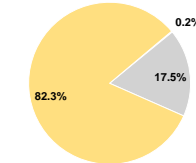
Performance Measure Targets - 2021
Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 71%
- Equipment - Trucks and other Rubber Tire Vehicles - 16%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 33%
- Rolling Stock - BU - Bus - 4%
- Rolling Stock - CU - Cutaway - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 76%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	57	-	$1,523,044	$105,553	$1,649,477	$0	$3,278,074
Total	**57**	**-**	**$1,523,044**	**$105,553**	**$1,649,477**	**$0**	**$3,278,074**

Summary of Operating Expenses (OE)
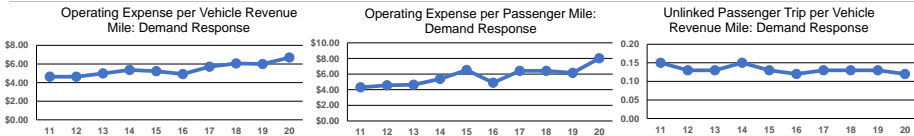|		
Labor	$8,821,748	83.3%
Materials and Supplies	$642,419	6.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,124,139	10.6%
Total Operating Expenses	**$10,588,306**	**100.0%**
Reconciling OE Cash Expenditures	$5,721	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,588,306	$142,760	$3,278,074	1,321,014	193,867	1,581,912	120,915	0.0	93	57	63.2%	3.2
Total	**$10,588,306**	**$142,760**	**$3,278,074**	**1,321,014**	**193,867**	**1,581,912**	**120,915**	**0.0**	**93**	**57**	**38.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.69	$87.57
Total	**$6.69**	**$87.57**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.02	$54.62	0.1	1.6
Total	**$8.02**	**$54.62**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:
[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.