Modal Characteristics

Revenue

Vehicles

\$26,595

\$2,506,475

\$2,533,070

Service Efficiency

2020 Annual Agency Profile Mr. Douglas Holcomb Bridgeport, Ct 06610-3212 203-366-7070

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY 466 Square Miles

923,311 Population

48 Pop. Rank out of 498 UZAs

Service Area Statistics

Modal Overview

Demand Response

Mode

Bus

Total

100 Square Miles 354,628 Population

General Information Service Consumption **Database Information** 13.492.780 Annual Passenger Miles (PMT) NTDID: 10050 4,233,780 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 13,116 Average Weekday Unlinked Trips Asset Type: Tier II 12,037 Average Saturday Unlinked Trips Sponsor NTDID: 4,463 Average Sunday Unlinked Trips

Systems and

Guideways

\$0 \$205,207

Unlinked Passenger Trip per

11 12 13 14 15 16 17 18 19 20

Service Supplied **Revenue Vehicles** 1,981,035 Annual Vehicle Revenue Miles (VRM) Service Vehicles 176,009 Annual Vehicle Revenue Hours (VRH) Facilities 60 Vehicles Operated in Maximum Service (VOMS) Track Miles 87 Vehicles Available for Maximum Service (VAMS)

Uses of Capital Funds

Facilities and

Stations

\$3,067,006

\$3,067,006

Assets

90 15 Lane Miles

Other

\$0

\$0

Sources of Operating Funds Expended **Operating Funding Sources** Fares and Directly Generated \$4,284,592 20.3% Local Funds 0.0% \$0 \$16,071,613 76.3% State Funds Federal Assistance \$701,356 3.3% \$21,057,561 **Total Operating Funds Expended** 100.0% Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$0 0.0%

\$1,118,224

\$4,687,059

80.7%

100.0%

Financial Information

Total Capital Funds Expended \$5,805,283

State Funds

Federal Assistance

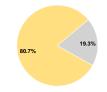
Fixed Guideway Vehicles Available

Operating Expenses per

Summary of Operating Expenses (OE) \$14,523,739 69.8% Materials and Supplies \$1,788,650 8.6% Purchased Transportation \$2,234,717 10.7% Other Operating Expenses \$2,271,998 10.9% **Total Operating Expenses** \$20,819,104 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Service Effectiveness





Unlinked Trips per

2.4

29.1

24.1

Vehicle Revenue Hour

Operation Characteristics

								i ixca calacitay	Vernoics Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$2,770,581	\$210,288	\$26,595	491,596	80,047	414,741	33,230	0.0	30	21	42.9%	3.7
Bus	\$18,048,523	\$3,797,952	\$5,778,688	13,001,184	4,153,733	1,566,294	142,779	0.0	57	39	46.2%	5.8
Total	\$20,819,104	\$4,008,240	\$5,805,283	13,492,780	4,233,780	1,981,035	176,009	0.0	87	60	31.0%	

Performance Measures

Operating Expense per Vehicle Revenue

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$6.68	\$83.38	
Bus	\$11.52	\$126.41	
Total	\$10.51	\$118.28	

Purchased

21

21

Operating Expense per Passenger Mile:

Transportation

Vehicles Operated

in Maximum Service

Directly

Operated

39

Mode Demand	I Response	Mile \$5.64	Unlinked Passenger Trip \$34.61
Bus	.,	\$1.39	\$4.35
Total		\$1.54	\$4.92
Vehicle	Operating Expense per Vehicle		Operating Expense per Demand Res

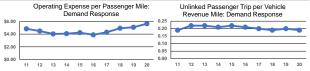
Operating Expenses per Passenger

Total

\$26,595

\$5,778,688

\$5,805,283



Unlinked Trips per

0.2

2.7

2.1

Vehicle Revenue Mile

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 71%

Equipment - Trucks and other Rubber Tire Vehicles - 16% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 33%

Rolling Stock - BU - Bus - 4%

Rolling Stock - CU - Cutaway - 7% Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 76%