http://www.cttransit.com/
100 Leibert Road
P.O. Box 66
Hartford, Ct 06141-0066

Connecticut Department of Transportation - CTTRANSIT Stamford Division
2020 Annual Agency Profile

Mr. Cole Pouliot
(860) 707-1203

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

133 **Square Miles**
281,327 **Population**

Service Consumption

8,508,814 **Annual Passenger Miles (PMT)**
2,457,580 **Annual Unlinked Trips (UPT)**
8,064 **Average Weekday Unlinked Trips**
4,773 **Average Saturday Unlinked Trips**
2,500 **Average Sunday Unlinked Trips**

Service Supplied

1,501,946 **Annual Vehicle Revenue Miles (VRM)**
138,410 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10056
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

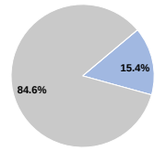
Revenue Vehicles	58
Service Vehicles	12
Facilities	1
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,700,016	15.4%
Local Funds	$0	0.0%
State Funds	$14,826,662	84.6%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$17,526,678**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	41	-
Total	**41**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$14,097,352	80.5%
Materials and Supplies	$2,145,715	12.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,273,583	7.3%
Total Operating Expenses	**$17,516,650**	100.0%
Reconciling OE Cash Expenditures	$10,028	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$17,516,650	$2,639,843	$0	8,508,814	2,457,580	1,501,946	138,410	0.0	58	41	41.5%	7.6
Total	**$17,516,650**	**$2,639,843**	**$0**	**8,508,814**	**2,457,580**	**1,501,946**	**138,410**	**0.0**	**58**	**41**	**29.3%**	

Performance Measures

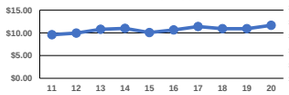
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.66	$126.56
Total	**$11.66**	**$126.56**

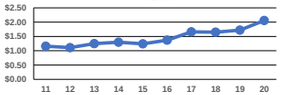
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.06	$7.13	1.6	17.8
Total	**$2.06**	**$7.13**	**1.6**	**17.8**

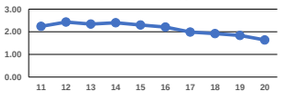
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.