

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
 65 Square Miles
 116,960 Population
 269 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

6,073,715 Annual Passenger Miles (PMT)
 931,532 Annual Unlinked Trips (UPT)
 2,691 Average Weekday Unlinked Trips
 745 Average Saturday Unlinked Trips
 154 Average Sunday Unlinked Trips

Database Information

NTDID: 10061
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

624 Square Miles
 228,778 Population

Service Supplied

4,141,535 Annual Vehicle Revenue Miles (VRM)
 205,161 Annual Vehicle Revenue Hours (VRH)
 438 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 195
 Service Vehicles 18
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	417	\$302,011	\$295,733	\$4,838	\$49,141	\$651,723	
Bus	-	21	\$131,315	\$254,285	\$4,589,536	\$15,225	\$4,990,361	
Total	-	438	\$433,326	\$550,018	\$4,594,374	\$64,366	\$5,642,084	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,940,646	\$2,485,536	\$651,723	4,211,246	488,087	3,340,078	154,692	0.0	444	417	6.5%	6.3
Bus	\$5,999,988	\$527,149	\$4,990,361	1,862,469	443,445	801,457	50,469	0.0	39	21	85.7%	7.0
Total	\$18,940,634	\$3,012,685	\$5,642,084	6,073,715	931,532	4,141,535	205,161	0.0	483	438	9.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.87	\$83.65	Demand Response	\$3.07
Bus	\$7.49	\$118.88	Bus	\$3.22
Total	\$4.57	\$92.32	Total	\$3.12

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,874,981 19.7%
 Local Funds \$2,533,339 12.9%
 State Funds \$9,312,163 47.3%
 Federal Assistance \$3,977,690 20.2%

Total Operating Funds Expended \$19,698,173 100.0%

Sources of Capital Funds Expended

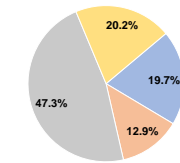
Fares and Directly Generated \$0 0.0%
 Local Funds \$264,572 4.7%
 State Funds \$908,325 16.1%
 Federal Assistance \$4,469,187 79.2%

Total Capital Funds Expended \$5,642,084 100.0%

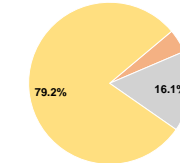
Summary of Operating Expenses (OE)

Labor \$1,516,747 8.0%
 Materials and Supplies \$773,461 4.1%
 Purchased Transportation \$14,469,977 76.4%
 Other Operating Expenses \$2,180,449 11.5%
Total Operating Expenses \$18,940,634 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$757,539
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 12%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 21%
 Rolling Stock - VN - Van - 22%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.