

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 Square Miles
 90,320 Population

Service Consumption

230,450 Annual Unlinked Trips (UPT)

Service Supplied

441,339 Annual Vehicle Revenue Miles (VRM)
 34,027 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10063
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$250,054	9.4%
Local Funds	\$383,978	14.4%
State Funds	\$1,862,685	70.1%
Federal Assistance	\$134,872	5.1%
Other Funds	\$27,146	1.0%
Total Operating Funds Expended	\$2,658,735	100.0%

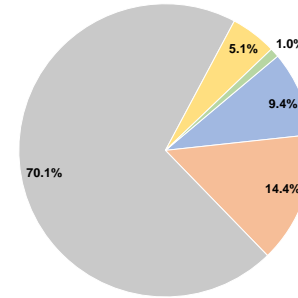
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,202	20.0%
Federal Assistance	\$108,810	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,012	100.0%

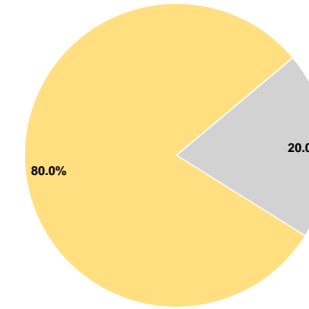
Assets

Revenue Vehicles	20
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$460,109	\$39,158	\$0	6,950	61,138	6,259	5.0
Bus	7	-	\$2,198,626	\$210,896	\$136,012	223,500	380,201	27,768	5.9
Total	11	-	\$2,658,735	\$250,054	\$136,012	230,450	441,339	34,027	

Performance Measures

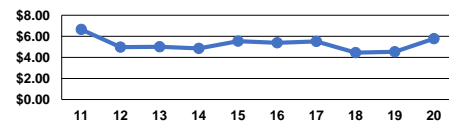
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.53	\$73.51
Bus	\$5.78	\$79.18
Total	\$6.02	\$78.14

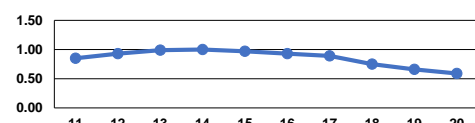
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.20	0.1	1.1
Bus	\$9.84	0.6	8.0
Total	\$11.54	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Bus



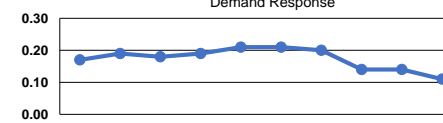
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.