

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

3,865,263 Annual Passenger Miles (PMT)
 774,725 Annual Unlinked Trips (UPT)
 2,782 Average Weekday Unlinked Trips
 1,252 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10064
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 143
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Service Supplied

2,838,488 Annual Vehicle Revenue Miles (VRM)
 189,220 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 150 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

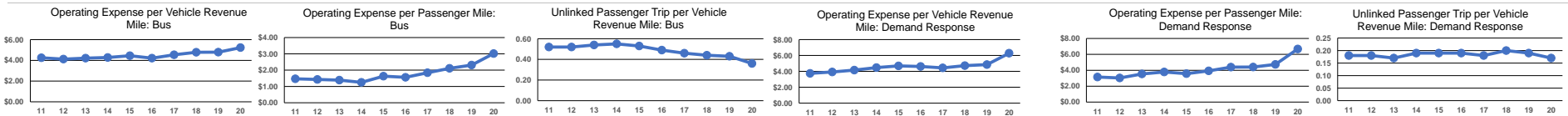
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	73	\$20,704	\$74,089	\$0	\$0	\$94,793	
Bus	-	43 ¹	\$0	\$684,792	\$417,340	\$5,077	\$1,107,209	
Total	-	116	\$20,704	\$758,881	\$417,340	\$5,077	\$1,202,002	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,315,464	\$325,532	\$94,793	1,245,631	230,729	1,324,842	107,614	0.0	105	73	43.8%	5.0
Bus	\$7,919,772 ¹	\$566,840 ¹	\$1,107,209	2,619,632	543,996	1,513,646	81,606	0.0	45	43 ¹	4.7%	6.8
Total	\$16,235,236	\$892,372	\$1,202,002	3,865,263	774,725	2,838,488	189,220	0.0	150	116	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.28	\$77.27	Demand Response	\$6.68	\$36.04	0.2	2.1
Bus	\$5.23	\$97.05	Bus	\$3.02	\$14.56	0.4	6.7
Total	\$5.72	\$85.80	Total	\$4.20	\$20.96	0.3	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Southeastern Regional Transit Authority (NTDID: 10006), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,567,862 9.5%
 Local Funds \$4,454,647 27.0%
 State Funds \$4,778,091 29.0%
 Federal Assistance \$5,690,958 34.5%

Total Operating Funds Expended \$16,491,558 100.0%

Sources of Capital Funds Expended

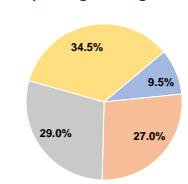
Fares and Directly Generated \$113,796 9.5%
 Local Funds \$0 0.0%
 State Funds \$84,471 7.0%
 Federal Assistance \$1,003,735 83.5%

Total Capital Funds Expended \$1,202,002 100.0%

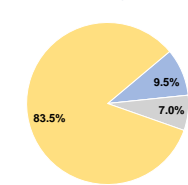
Summary of Operating Expenses (OE)

Labor \$625,612 3.9%
 Materials and Supplies \$129,368 0.8%
 Purchased Transportation \$15,043,600 92.7%
 Other Operating Expenses \$436,656 2.7%
Total Operating Expenses \$16,235,236 100.0%
 Reconciling OE Cash Expenditures \$256,322
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 39%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - VN - Van - 39%