

General Information

Urbanized Area Statistics - 2010 Census
 Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption
 11,534,931 Annual Passenger Miles (PMT)
 2,333,081 Annual Unlinked Trips (UPT)
 7,853 Average Weekday Unlinked Trips
 4,333 Average Saturday Unlinked Trips
 1,731 Average Sunday Unlinked Trips

Database Information
 NTDID: 10066
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 2,091 Square Miles
 284,655 Population

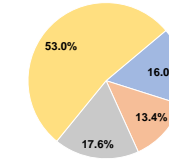
Service Supplied
 4,359,760 Annual Vehicle Revenue Miles (VRM)
 233,875 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 190 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 161
 Service Vehicles 19
 Facilities 3
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,334,448 16.0%
 Local Funds \$2,782,490 13.4%
 State Funds \$3,677,930 17.6%
 Federal Assistance \$11,045,734 53.0%

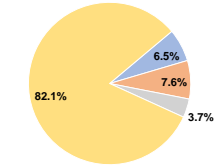
Operating Funding Sources



Total Operating Funds Expended \$20,840,602 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$345,166 6.5%
 Local Funds \$403,777 7.6%
 State Funds \$196,362 3.7%
 Federal Assistance \$4,334,059 82.1%

Capital Funding Sources



Total Capital Funds Expended \$5,279,364 100.0%

Summary of Operating Expenses (OE)

Labor \$13,202,518 63.5%
 Materials and Supplies \$2,224,793 10.7%
 Purchased Transportation \$1,681,633 8.1%
 Other Operating Expenses \$3,666,474 17.6%
Total Operating Expenses \$20,775,418 100.0%
 Reconciling OE Cash Expenditures \$65,184
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	17	-	\$360,212	\$0	\$0	\$0	\$360,212	
Demand Response	36	32	\$969,221	\$0	\$0	\$0	\$969,221	
Bus	55	-	\$2,820,439	\$0	\$1,077,683	\$51,809	\$3,949,931	
Total	108	32	\$4,149,872	\$0	\$1,077,683	\$51,809	\$5,279,364	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,590,630	\$1,201,623	\$969,221	1,940,265	135,978	2,039,817	65,911	0.0	96	68	41.2%	3.2
Bus	\$13,305,693	\$1,370,109	\$3,949,931	5,782,189	2,023,264	1,622,415	142,815	0.0	66	55	20.0%	6.4
Total	\$20,775,418	\$2,998,165	\$5,279,364	11,534,931	2,333,081	4,359,760	233,875	0.0	190	140	26.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.13	\$114.48	\$0.76	\$16.56	0.2	6.9
Demand Response	\$2.25	\$69.65	\$2.37	\$33.76	0.1	2.1
Bus	\$8.20	\$93.17	\$2.30	\$6.58	1.2	14.2
Total	\$4.77	\$88.83	\$1.80	\$8.90	0.5	10.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 13%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 39%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 17%