

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Maine Non-UZA

**Service Area Statistics**

53 Square Miles  
 265,612 Population

**Service Consumption**

52,562 Annual Unlinked Trips (UPT)

**Service Supplied**

394,921 Annual Vehicle Revenue Miles (VRM)  
 24,267 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 10069  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 1R03

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,092,390	45.6%
Local Funds	\$34,687	1.4%
State Funds	\$28,896	1.2%
Federal Assistance	\$1,196,079	50.0%
Other Funds	\$41,827	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,393,879</b>	<b>100.0%</b>

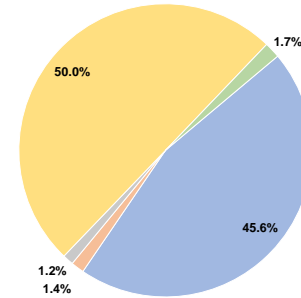
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,677	7.4%
Federal Assistance	\$132,595	83.7%
Other Funds	\$14,173	8.9%
<b>Total Capital Funds Expended</b>	<b>\$158,445</b>	<b>100.0%</b>

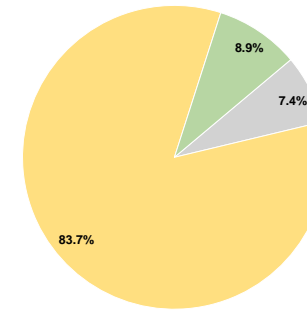
**Assets**

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	25	-	\$2,393,879	\$1,092,390	\$158,445	52,562	394,921	24,267	4.6
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,393,879</b>	<b>\$1,092,390</b>	<b>\$158,445</b>	<b>52,562</b>	<b>394,921</b>	<b>24,267</b>	

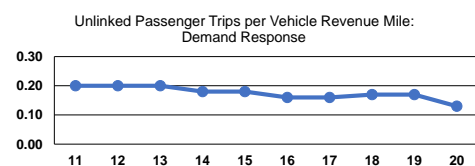
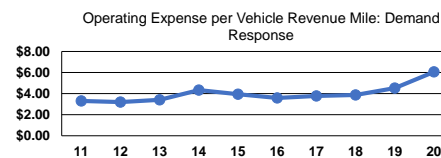
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$98.65
<b>Total</b>	<b>\$6.06</b>	<b>\$98.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.54	0.1	2.2
<b>Total</b>	<b>\$45.54</b>	<b>0.1</b>	<b>2.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.