

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

2,241,506 Annual Passenger Miles (PMT)
275,420 Annual Unlinked Trips (UPT)
1,092 Average Weekday Unlinked Trips
518 Average Saturday Unlinked Trips
403 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

741,520 Annual Vehicle Revenue Miles (VRM)
45,679 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 30
Service Vehicles 5
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	12	-	\$0	\$26,400	\$0	\$0	\$26,400
Bus	16	-	\$0	\$0	\$125,606	\$0	\$125,606
Total	28	-	\$0	\$26,400	\$125,606	\$0	\$152,006

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,654,580	\$80,610	\$26,400	106,463	18,282	163,055	10,651
Bus	\$4,089,625	\$415,546	\$125,606	2,135,043	257,138	578,465	35,028
Total	\$5,744,205	\$496,156	\$152,006	2,241,506	275,420	741,520	45,679

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.15	\$155.35
Bus	\$7.07	\$116.75
Total	\$7.75	\$125.75

Sources of Operating Funds Expended

Fares and Directly Generated \$702,685 12.2%
Local Funds \$933,736 16.2%
State Funds \$53,803 0.9%
Federal Assistance \$4,080,981 70.7%

Total Operating Funds Expended \$5,771,205 100.0%

Sources of Capital Funds Expended

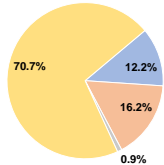
Fares and Directly Generated \$0 0.0%
Local Funds \$30,406 20.0%
State Funds \$0 0.0%
Federal Assistance \$121,600 80.0%

Total Capital Funds Expended \$152,006 100.0%

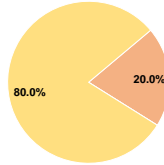
Summary of Operating Expenses (OE)

Labor \$3,995,432 69.6%
Materials and Supplies \$664,422 11.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,084,351 18.9%
Total Operating Expenses \$5,744,205 100.0%
Reconciling OE Cash Expenditures \$27,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 66%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 14%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.