

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashua, NH-MA  
 182 Square Miles  
 226,400 Population  
 160 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Hampshire Non-UZA

**Service Consumption**

1,550,894 Annual Passenger Miles (PMT)  
 340,677 Annual Unlinked Trips (UPT)  
 1,476 Average Weekday Unlinked Trips  
 864 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10087  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

250 Square Miles  
 187,804 Population

**Service Supplied**

524,230 Annual Vehicle Revenue Miles (VRM)  
 38,653 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 37  
 Service Vehicles 6  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$122,510	\$0	\$0	\$0	\$122,510	
Bus	-	10	\$1,888,959	\$0	\$69,721	\$0	\$1,958,680	
<b>Total</b>	-	<b>16</b>	<b>\$2,011,469</b>	<b>\$0</b>	<b>\$69,721</b>	<b>\$0</b>	<b>\$2,081,190</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,165,674	\$34,718	\$122,510	140,320	20,819	152,939	11,138
Bus	\$2,108,593	\$243,669	\$1,958,680	1,410,574	319,858	371,291	27,515
<b>Total</b>	<b>\$3,274,267</b>	<b>\$278,387</b>	<b>\$2,081,190</b>	<b>1,550,894</b>	<b>340,677</b>	<b>524,230</b>	<b>38,653</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.62	\$104.66	Demand Response	\$8.31
Bus	\$5.68	\$76.63	Bus	\$1.49
<b>Total</b>	<b>\$6.25</b>	<b>\$84.71</b>	<b>Total</b>	<b>\$2.11</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$595,662 18.1%  
 Local Funds \$326,444 9.9%  
 State Funds \$192,022 5.8%  
 Federal Assistance \$2,172,728 66.1%

**Total Operating Funds Expended \$3,286,856 100.0%**

**Sources of Capital Funds Expended**

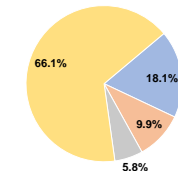
Fares and Directly Generated \$0 0.0%  
 Local Funds \$165,456 8.0%  
 State Funds \$150,380 7.2%  
 Federal Assistance \$1,765,354 84.8%

**Total Capital Funds Expended \$2,081,190 100.0%**

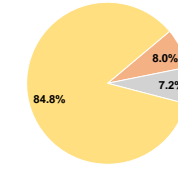
**Summary of Operating Expenses (OE)**

Labor \$801,396 24.5%  
 Materials and Supplies \$371,776 11.4%  
 Purchased Transportation \$1,922,500 58.7%  
 Other Operating Expenses \$178,595 5.5%  
**Total Operating Expenses \$3,274,267 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 11%



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.