

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Consumption
 2,060,551 Annual Passenger Miles (PMT)
 628,217 Annual Unlinked Trips (UPT)
 1,670 Average Weekday Unlinked Trips
 1,855 Average Saturday Unlinked Trips
 1,846 Average Sunday Unlinked Trips

Database Information
 NTDID: 10088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 111 Square Miles
 66,765 Population

Service Supplied
 71,302 Annual Vehicle Revenue Miles (VRM)
 13,691 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

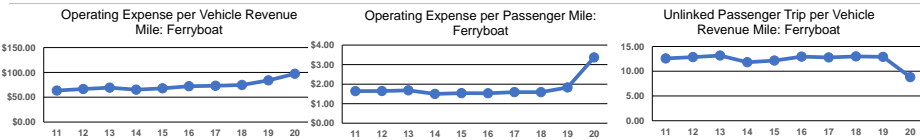
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$21,329	\$133,587	\$96,408	\$0	\$251,324	
Total	4	-	\$21,329	\$133,587	\$96,408	\$0	\$251,324	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$6,934,082	\$1,414,416	\$251,324	2,060,551	628,217	71,302	13,691
Total	\$6,934,082	\$1,414,416	\$251,324	2,060,551	628,217	71,302	13,691

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$97.25	\$506.47	Ferryboat	\$3.37	\$11.04
Total	\$97.25	\$506.47	Total	\$3.37	\$11.04



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,797,243 54.5%
 Local Funds \$0 0.0%
 State Funds \$68,444 1.0%
 Federal Assistance \$3,103,680 44.5%

Total Operating Funds Expended \$6,969,367 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$57,981 23.1%
 State Funds \$0 0.0%
 Federal Assistance \$193,343 76.9%

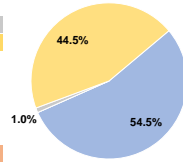
Total Capital Funds Expended \$251,324 100.0%

Summary of Operating Expenses (OE)

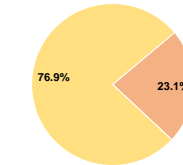
Labor \$4,221,995 60.9%
 Materials and Supplies \$1,262,794 18.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,449,293 20.9%
Total Operating Expenses \$6,934,082 100.0%
 Reconciling OE Cash Expenditures \$35,285
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 29.0
Vehicles Available for Maximum Service 5
Vehicles Operated in Maximum Service 4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 40%