

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Portsmouth, NH-ME  
 93 **Square Miles**  
 88,200 **Population**  
 329 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
 0 Maine Non-UZA, 177 Portland, ME, 331 Dover-Rochester, NH-ME

**Service Area Statistics**  
 651 **Square Miles**  
 209,413 **Population**

**Service Consumption**  
 56,602 **Annual Unlinked Trips (UPT)**

**Service Supplied**  
 345,322 **Annual Vehicle Revenue Miles (VRM)**  
 19,855 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**  
 NTDID: 10099 **Asset Type:** Tier II  
**Reporter Type:** Reduced Reporter **Sponsor NTDID:** 1R03

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$49,764           | 1.9%          |
| Local Funds                           | \$362,277          | 13.8%         |
| State Funds                           | \$26,223           | 1.0%          |
| Federal Assistance                    | \$2,189,500        | 83.3%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$2,627,764</b> | <b>100.0%</b> |

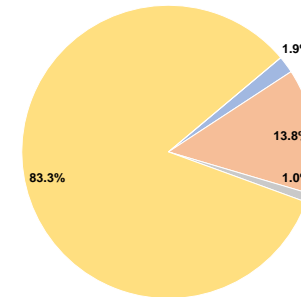
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$19,001        | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$76,005        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$95,006</b> | <b>100.0%</b> |

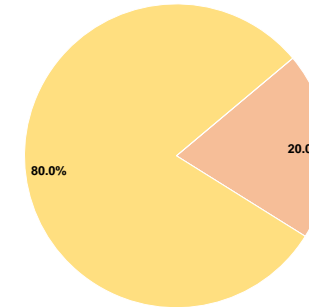
**Assets**

|                  |    |
|------------------|----|
| Revenue Vehicles | 32 |
| Service Vehicles | 0  |
| Facilities       | 0  |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 52%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - FB - Ferryboat - 22%  
 Rolling Stock - MV - Minivan - 95%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 19%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 14                | -                        | \$2,627,764        | \$49,764        | \$95,006              | 56,602                | 345,322                      | 19,855                       | 8.9                                     |
| <b>Total</b>    | <b>14</b>         | <b>-</b>                 | <b>\$2,627,764</b> | <b>\$49,764</b> | <b>\$95,006</b>       | <b>56,602</b>         | <b>345,322</b>               | <b>19,855</b>                |   |

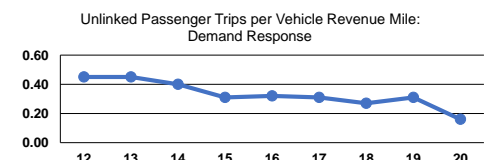
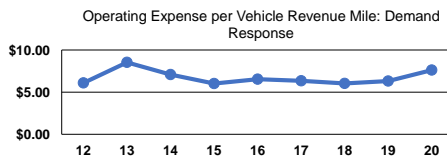
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.61                                      | \$132.35                                    |
| <b>Total</b>    | <b>\$7.61</b>                               | <b>\$132.35</b>                             |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$46.43  | 0.2                                     | 2.9                                     |
| <b>Total</b>    | <b>\$46.43</b>                                 | <b>0.2</b>                              | <b>2.9</b>                              |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.