http://www.milfordtransit.com/ 259 Research Dr Milford, Ct 06460-8526

Milford Transit District 2020 Annual Agency Profile

		General Infor	mation				Financial Information					Performance Measure Targets - 2021		
Urbanized Area Statistics - 2010 Census Service Consumption						Database I	nformation	S	Sources of Operating	Funds Expended		Operating Fund	ng Sources	Performance Measure - Asset Type - Target % not in State of God
Bridgeport-Stamford, CT-NY 466 Square Miles 923,311 Population 48 Pop. Rank out of 498 UZAs		1,382,251 Annual Passenger Miles (PMT)				NTDID:	10107	Fares and Directly Generated		\$321,743	16.0%			Equipment - Automobiles - 71%
		269,058 Annual Unlinked Trips (UPT) 889 Average Weekday Unlinked Trips 566 Average Saturday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II			Local Funds State Funds	\$31,732 \$1,452,197	1.6% 72.2%		10.2%	Equipment - Trucks and other Rubber Tire Vehicles - 16% Facility - Administrative / Maintenance Facilities - 0%
												1		
						Sponsor NTDID:		Fe	deral Assistance	\$205,462	10.2%		- Cill //	Facility - Passenger / Parking Facilities - 33%
		135 A	verage Sunday Un	linked Trips										Rolling Stock - BU - Bus - 4%
								Total Operat	ting Funds Expended	\$2.011.134	100.0%		16.0%	Rolling Stock - CU - Cutaway - 7%
						Assets				+-,,				Rolling Stock - MV - Minivan - 0%
Service Area Statistics		Service Supplied				Revenue Vehicles	20		Sources of Capital Funds Expended			72.2%	1.6%	Rolling Stock - SV - Sports Utility Vehicle - 20%
24 Square Miles		474.966 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	20	Fares and Di	rectly Generated	\$0	0.0%			Rolling Stock - VN - Van - 76%
52,759 Population						Facilities	1	i ales allu Di	Local Funds	\$1,340	1.4%			Roming Stock - VN - Van - 70%
52,759 Fopulation		32,934 Annual Vehicle Revenue Hours (VRH) 12 Vehicles Operated in Maximum Service (VOMS)				Track Miles	1	State Funds		\$53,760				
				or Maximum Service (Lane Miles		Fo	deral Assistance	\$43.551	44.1%			
		20 1	enicles Available i			Lane Miles		16	uerai Assistance	φ + 0,001	44.170	Capital Funding	Sources	
		Modal Characteristics								600.054	100.0%	Capital Fulluling	pital runang oouroes	
			Modal Charac	cteristics				Total Cap	oital Funds Expended	\$98,651	100.078			
	Vehicles C												1.4%	
Modal Overview					ses of Capital Funds			Summary of Operatin		ing Expenses (OE)		44.1%	1.470	
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,619,169	80.5%			
Demand Response	6		\$0	\$0	\$0	\$0	\$0		als and Supplies	\$246,742	12.3%			
Bus	6	-	\$44,211	\$0	\$54,440	\$0	\$98,651		d Transportation	\$0	0.0%			
Total	12		\$44,211	\$0	\$54,440	\$0	\$98,651		rating Expenses	\$145,223	7.2%		4.5%	
									Operating Expenses	\$2,011,134	100.0%			
								Reconciling OE Ca		\$0				
									d Transportation	•				
								(Repo	orted Separately)	\$0				
Operation Characteristics														
Operation Characteristics	O		11	A	A	Annual Vehicle	Annual Vehicle	Fixed Guideway				D		
Mode	Operating	Fare Revenues	Uses of	Annual Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Directional Route Miles		Vehicles Operated in Maximum Service		Percent Avera		
Mode Demand Response	Expenses \$646,814	Fare Revenues \$80,229	Capital Funds \$0		31,852	187,800	13,200	COUTE MILES		Maximum Service	5	83.3%	3.7	
Bus	\$1,364,320	\$80,229	\$0 \$98.651	188,135 1,194,116	237,206	287,166	13,200	0.0		6		83.3% 50.0%	7.8	
Total	\$2.011.134	\$209,784	\$98,651	1.382.251	269.058	474.966	32.934	0.0		12		40.0%	7.0	
Total	φ2,011,134	<i>\$230,013</i>	430,001	1,502,251	203,030	474,300	52,354	0.0	20	12		40.076		
Performance Measures		Ser	vice Efficiency						Service Effect	tiveness				
	One	rating Expenses per		ating Expenses per			Operating Expenses pe	r Passenger On	erating Expenses per		Trips per	Unlinked	rins ner	
Mode		ehicle Revenue Mile		hicle Revenue Hour		Mode	operating Experieee pe		inked Passenger Trip	Vehicle Rev		Vehicle Rever		
Demand Response	•	\$3.44		\$49.00		Demand Response		\$3.44	\$20.31		0.2		2.4	
Bus		\$4.75		\$69.14	8	Bus		\$1.14	\$5.75		0.8		12.0	
Total		\$4.23		\$61.07		Total		\$1.45	\$7.47		0.6		8.2	
Operating Expense per Vehicl	o Povonuo	Operating Expense per	Doogongor Milo	Linlinkod Passo	nger Trip per Vehicle	0	ating Expense per Vehicle	D	Operating Expense per	r Dagoongor Milo:	Unlinks d D	ssenger Trip per Vehic		
Mile: Bus	e revenue	Bus	r rassenger wille.		ie Mile: Bus	Oper	Mile: Demand Response		Demand Res			lile: Demand Respons		
.00	\$1.50			2.00		\$5.00		\$4.00		0.25				
4.00	\$1.00			1.50		\$4.00		\$3.00		0.20				
				1.00		\$3.00		\$2.00		- 0.15				
2.00	\$0.50			0.50		\$2.00		\$1.00		0.05				
								\$0.00						

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.