

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

33,416,609 Annual Passenger Miles (PMT)
 412,718 Annual Unlinked Trips (UPT)
 973 Average Weekday Unlinked Trips
 1,581 Average Saturday Unlinked Trips
 1,453 Average Sunday Unlinked Trips

Service Supplied

1,962,156 Annual Vehicle Revenue Miles (VRM)
 63,208 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 17
 Track Miles 590.40
 Lane Miles -

Modal Characteristics

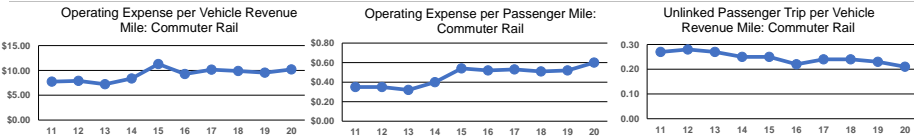
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	21	\$0	\$1,920,556	\$0	\$0	\$1,920,556	
Total	-	21	\$0	\$1,920,556	\$0	\$0	\$1,920,556	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$19,992,954	\$7,833,648	\$1,920,556	33,416,609	412,718	1,962,156	63,208
Total	\$19,992,954	\$7,833,648	\$1,920,556	33,416,609	412,718	1,962,156	63,208

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$10.19	\$316.30	Commuter Rail	\$0.60	\$48.44	0.2	6.5
Total	\$10.19	\$316.30	Total	\$0.60	\$48.44	0.2	6.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,880,401 44.4%
 Local Funds \$0 0.0%
 State Funds \$2,174,005 10.9%
 Federal Assistance \$8,938,548 44.7%

Total Operating Funds Expended \$19,992,954 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$384,111 20.0%
 Federal Assistance \$1,536,445 80.0%

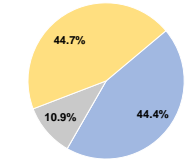
Total Capital Funds Expended \$1,920,556 100.0%

Summary of Operating Expenses (OE)

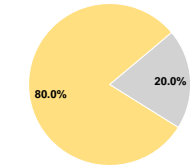
Labor \$873,647 4.4%
 Materials and Supplies \$36,909 0.2%
 Purchased Transportation \$16,588,730 83.0%
 Other Operating Expenses \$2,493,668 12.5%
Total Operating Expenses \$19,992,954 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
287.6	21	21	0.0%	0.0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 3%