

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

51 Square Miles
 79,000 Population

Service Consumption

737,981 Annual Unlinked Trips (UPT)

Service Supplied

271,572 Annual Vehicle Revenue Miles (VRM)
 17,871 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10119
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,373,120	64.9%
Local Funds	\$356,428	16.9%
State Funds	\$4,014	0.2%
Federal Assistance	\$166,445	7.9%
Other Funds	\$214,614	10.1%
Total Operating Funds Expended	\$2,114,621	100.0%

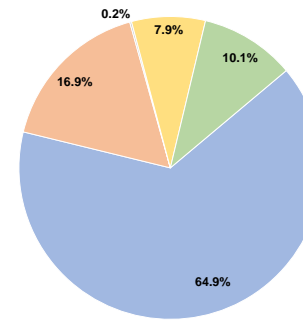
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	17	-	\$2,114,621	\$1,373,120	\$0	737,981	271,572	17,871	7.5
Total	17	-	\$2,114,621	\$1,373,120	\$0	737,981	271,572	17,871	

Performance Measures

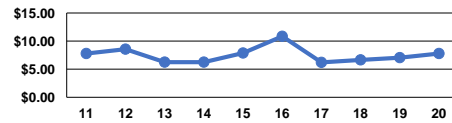
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.79	\$118.33
Total	\$7.79	\$118.33

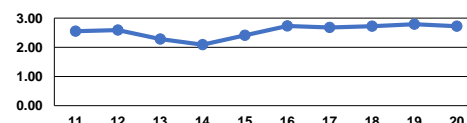
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.87	2.7	41.3
Total	\$2.87	2.7	41.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.