Penquis Community Action Program https://www.penquis.org/services/transportation/ 262 Harlow St 2020 Annual Agency Profile

Bangor, Me 04401-4952

P.O. Box 1162



# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Steven Richard

(207) 973-3512

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 52%

Rolling Stock - CU - Cutaway - 23%

Rolling Stock - FB - Ferryboat - 22% Rolling Stock - MV - Minivan - 95%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 19%

### **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Funds Unlinked Trips Revenues **Revenue Miles** Revenue Hours in Yearsa Transportation Expenses Demand Response 191 \$9.978.636 \$7,850,756 \$119,174 204,341 3,470,894 82,123 5.1 191 3,470,894 Total \$9,978,636 \$7.850.756 \$119,174 204.341 82,123

#### **Performance Measures**

#### Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$2.87 \$121.51

Operating Expenses per Unlinked Mode Passenger Trip Demand Response \$48.83 \$48.83 Total

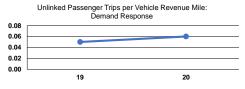
Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.1 0.1

2.5

2.5

Service Effectiveness

## Operating Expense per Vehicle Revenue Mile: Demand Response \$4.00 \$3.00 \$2.00 \$1.00 \$0.00



Mode

Total

Demand Response

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.