Mission Hill Link, Inc. https://kunle-lawal.github.io/mhlb/ P.O. Box 200868 2020 Annual Agency Profile Ms. Margaret Cohn Boston, Ma 02122

Total

\$16.70

0.7

3.5

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Boston, MA-NH-RI Fare Revenues \$4,525 3.1% 1,873 Square Miles Local Funds 0.0% \$0 4,181,019 Population State Funds \$44,423 30.7% 10 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 66.2% 3.1% Other Funds \$95,924 **Total Operating Funds Expended** \$144.872 100.0% Service Area Statistics 10 Square Miles **Sources of Capital Funds Expended** 24,237 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 8,126 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0 10,980 Annual Vehicle Revenue Miles (VRM) 2,348 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 10182 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$135,728 10,980 Bus \$4,525 \$0 2,348 7.0 8,126 Total \$135,728 \$4,525 \$0 8,126 10,980 2,348 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$57.81 Bus \$16.70 0.7 3.5 \$12.36

\$57.81

\$12.36

1.00 0.80

0.40 0.20

0.00

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

Total

\$15.00

\$10.00 \$5.00

\$0.00

18

Operating Expense per Vehicle Revenue Mile: Bus

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0%

(617) 312-4895

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.