**Operation Characteristics** 

Rhode Island Department of Transportation 2020 Annual Agency Profile

2 Capitol Hill Rm 210 Room 316

Mr. Stephen Devine (401) 563-4063

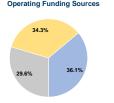
### **General Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Providence, RI-MA 963,631 Annual Passenger Miles (PMT) NTDID: 11147 37,379 Annual Unlinked Trips (UPT) 545 Square Miles Reporter Type: Full Reporter 1,190,956 Population 312 Average Weekday Unlinked Trips Asset Type: Tier II 39 Pop. Rank out of 498 UZAs 505 Average Saturday Unlinked Trips Sponsor NTDID: 462 Average Sunday Unlinked Trips Assets Service Area Statistics Service Supplied Revenue Vehicles 19,489 Annual Vehicle Revenue Miles (VRM) 10 Square Miles Service Vehicles 78,813 Population 1,223 Annual Vehicle Revenue Hours (VRH) Facilities 1 Vehicles Operated in Maximum Service (VOMS) **Track Miles** 1 Vehicles Available for Maximum Service (VAMS) Lane Miles





\$0

\$0



# **Modal Characteristics**

	Vehicles O	perated					
Modal Overview	in Maximum Service		Uses of Capital Funds				
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0
Total	-	1	\$0	\$0	\$0	\$0	\$0

Uses of

Capital Funds

Annual

Passenger Miles

Annual

Unlinked Trips

Labor	\$36,206	4.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$838,552	93.1%
Other Operating Expenses	\$26,055	2.9%
Total Operating Expenses	\$900,813	100.0%
Reconciling OE Cash Expenditures	\$97,532	
Purchased Transportation		
(Reported Separately)	\$0	

Summary of Operating Expenses (OE)

Federal Assistance

**Total Capital Funds Expended** 

Fixed Guideway	Vehicles Available			
Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
51.6	1	1	0.0%	17.0

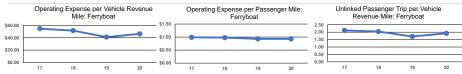
### Ferryboat \$900,813 \$360,243 963,631 37,379 19,489 1,223 \$900,813 \$360,243 963,631 37,379 19,489 1,223 0.0% **Performance Measures** Service Effectiveness Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Passenger Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Unlinked Passenger Trip Vehicle Revenue Hour Vehicle Revenue Hour Mode Mile Vehicle Revenue Mile \$736.56 \$0.93 Ferryboat \$46.22 Ferryboat \$24.10 1.9 30.6 \$46.22 \$0.93 \$24.10 1.9 30.6

Annual Vehicle

Revenue Miles

Annual Vehicle

Revenue Hours



**Fare Revenues** 

Mode

Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair