401-569-2439

**Performance Measure Targets - 2021** 

Performance Measure - Asset Type - Target % not in State of Good Repair

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Boston, MA-NH-RI Fare Revenues \$2,160,349 100.0% 1,873 Square Miles Local Funds 0.0% \$0 4,181,019 Population State Funds \$0 0.0% 10 Pop. Rank out of 498 UZAs Federal Assistance 0.0% \$0 Other UZAs Served 0.0% Other Funds \$0 152 Barnstable Town, MA, 65 Springfield, MA-CT Total Operating Funds Expended \$2,160,349 100.0% Service Area Statistics 2,099 Square Miles **Sources of Capital Funds Expended** 5,047,998 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 212,006 Annual Unlinked Trips (UPT) Federal Assistance \$0 100.0% Other Funds \$0 Service Supplied **Total Capital Funds Expended** 776,411 Annual Vehicle Revenue Miles (VRM) 18,936 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 29 **Database Information** Service Vehicles NTDID: 11160 Facilities 10 Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$2,160,349 \$2,160,349 Commuter Bus 29 \$0 212,006 776,411 18,936 7.4 Total 29 \$2,160,349 \$2,160,349 \$0 212,006 776,411 18,936 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Mode Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$114.09 Commuter Bus \$10.19 0.3 11.2 \$2.78 Total \$2.78 \$114.09 Total \$10.19 0.3 11.2

Unlinked Passenger Trips per Vehicle Revenue Mile:

Commuter Bus

0.40

0.30 0.20

0.10

0.00

## Notes:

\$3.00

\$2.00

\$1.00

\$0.00

18

19

20

Operating Expense per Vehicle Revenue Mile: Commuter

Bus

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.