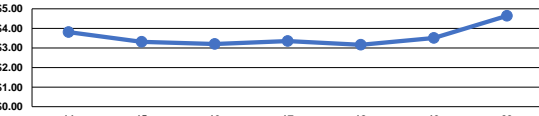


General Information			Financial Information					Performance Measure Targets - 2021		
Service Consumption 54,978 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 71% Equipment - Trucks and other Rubber Tire Vehicles - 16% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 33% Rolling Stock - BU - Bus - 4% Rolling Stock - CU - Cutaway - 7% Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 76%
Service Supplied 236,101 Annual Vehicle Revenue Miles (VRM) 15,411 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended							
Summary of Operating Expenses (OE) \$1,094,503 Total Operating Expenses										
Database Information										
NTDID: 1R01-10131 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 1R01										
Assets										
Revenue Vehicles 20										
Service Vehicles -										
Facilities -										
Modal Characteristics										
Operation Characteristics										
Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	11	-	\$497,150	\$25,296	\$70,485	6,164	129,135	7,520		
Bus	5	-	\$597,353	\$30,192	\$0	48,814	106,966	7,891		
Total	16	-	\$1,094,503	\$55,488	\$70,485	54,978	236,101	15,411		
Performance Measures										
Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$66.11						\$80.65	0.0	0.8
Bus	\$5.58	\$75.70						\$12.24	0.5	6.2
Total	\$4.64	\$71.02						\$19.91	0.2	3.6
Service Effectiveness										
Operating Expense per Vehicle Revenue Mile: Agency Total										
										
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total										
