http://www.nwcttransit.com/ 957 E Main St Torrington, Ct 06790-3907 Northwestern CT Transit District 2020 Annual Agency Profile

> Service Effectiveness Unlinked Trips per

Vehicle Revenue Mile

0.0

0.5

0.2

Unlinked Trips per

0.8

6.2

3.6

Vehicle Revenue Hour

General Inform			F	Performance Measure Targets - 2021				
			Sources of Operating Fun Fare Revenues	nds Expended \$55,488	5.1%	Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 71%
Service Consumption			Local Funds	\$93,375	8.5%			Equipment - Trucks and other Rubber Tire Vehicles - 16%
54,978 Annual Unlinked Trips (UPT)			State Funds Federal Assistance	\$386,446 \$541,777	35.3% 49.5%	49.5%		Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 33%
Service Supplied			Other Funds	\$17,417	1.6%	5.1%		Rolling Stock - BU - Bus - 4%
236,101 Annual Vehicle Revenue Miles (VRM) 15,411 Annual Vehicle Revenue Hours (VRH)			Total Operating Funds Expended	\$1,094,503	100.0%	8.5%	20.0%	Rolling Stock - CU - Cutaway - 7% Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 20%
Summary of Operating Expenses (OE)			Sources of Capital Funds Expended				80.0%	Rolling Stock - VN - Van - 76%
\$1,094,503 Total Operating Expenses			Fare Revenues Local Funds	\$0 \$14,097	0.0%			- -
Database Information	Assets		State Funds	\$0	0.0%			
NTDID: 1R01-10131	Revenue Vehicles	20	Federal Assistance	\$56,388	80.0%			
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%	35.3%		
Asset Type: Tier II Sponsor NTDID: 1R01	Facilities	-	Total Capital Funds Expended	\$70,485	100.0%			

Operation Characteristics Vehicles Operated at Maximum Service Uses of Capital Annual Vehicle Annual Vehicle Directly Purchased Operating Fare Funds Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Revenue Miles Revenue Hours \$70,485 6,164 Demand Response 11 \$497,150 \$25,296 129,135 7,520 Bus \$597,353 \$30,192 \$0 48,814 106,966 7,891 5 \$1,094,503 \$55,488 \$70,485 54,978 236,101 15,411 Total 16

Modal Characteristics

20

Performance Measures

r enormance measures	Service Effi	ciency		5	
		· · · · · ·		Operating Expenses	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	per Unlinked Passenger Trip	
Demand Response	\$3.85	\$66.11	Demand Response	\$80.65	
Bus	\$5.58	\$75.70	Bus	\$12.24	
Total	\$4.64	\$71.02	Total	\$19.91	

