

General Information

Service Consumption

898,577 Annual Unlinked Trips (UPT)

Service Supplied

877,065 Annual Vehicle Revenue Miles (VRM)
57,462 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,625,283 Total Operating Expenses

Database Information

NTDID: 1R02-10145
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 44
Service Vehicles 12
Facilities 2

Financial Information

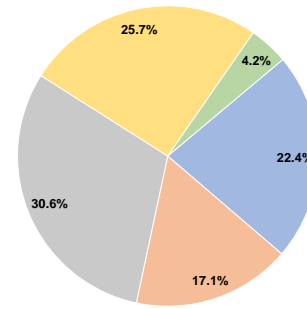
Sources of Operating Funds Expended

Fare Revenues	\$1,259,917	22.4%
Local Funds	\$960,235	17.1%
State Funds	\$1,723,845	30.6%
Federal Assistance	\$1,443,222	25.7%
Other Funds	\$238,064	4.2%
Total Operating Funds Expended	\$5,625,283	100.0%

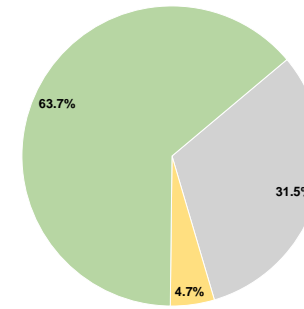
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,931,241	31.5%
Federal Assistance	\$290,400	4.7%
Other Funds	\$3,900,000	63.7%
Total Capital Funds Expended	\$6,121,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 36%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$568,870	\$20,312	\$0	7,794	72,811	5,213
Bus	26	-	\$5,056,413	\$1,239,605	\$6,121,641	890,783	804,254	52,249
Total	31	-	\$5,625,283	\$1,259,917	\$6,121,641	898,577	877,065	57,462

Performance Measures

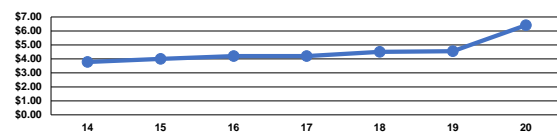
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$109.13
Bus	\$6.29	\$96.78
Total	\$6.41	\$97.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.99	0.1	1.5
Bus	\$5.68	1.1	17.0
Total	\$6.26	1.0	15.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

