

**General Information**

**Service Consumption**

239,016 Annual Unlinked Trips (UPT)

**Service Supplied**

292,668 Annual Vehicle Revenue Miles (VRM)  
 26,265 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,841,126 Total Operating Expenses

**Database Information**

NTDID: 1R02-10162  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 57  
 Service Vehicles 6  
 Facilities 3

**Financial Information**

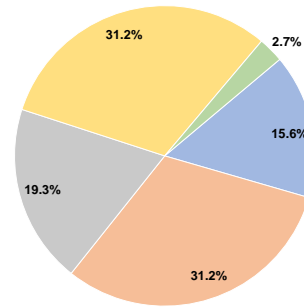
**Sources of Operating Funds Expended**

Fare Revenues	\$443,178	15.6%
Local Funds	\$886,922	31.2%
State Funds	\$548,326	19.3%
Federal Assistance	\$885,024	31.2%
Other Funds	\$77,676	2.7%
<b>Total Operating Funds Expended</b>	<b>\$2,841,126</b>	<b>100.0%</b>

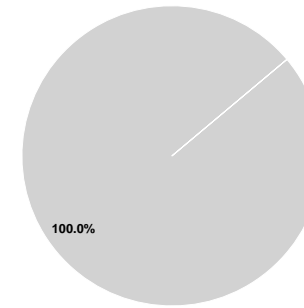
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$183,884	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$183,884</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 68%  
 Rolling Stock - VN - Van - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$278,112	\$2,371	\$0	2,919	11,544	1,464
Bus	11	-	\$2,563,014	\$440,807	\$183,884	236,097	281,124	24,801
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$2,841,126</b>	<b>\$443,178</b>	<b>\$183,884</b>	<b>239,016</b>	<b>292,668</b>	<b>26,265</b>

**Performance Measures**

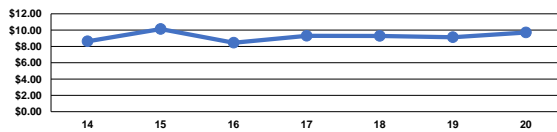
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.09	\$189.97
Bus	\$9.12	\$103.34
<b>Total</b>	<b>\$9.71</b>	<b>\$108.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.28	0.3	2.0
Bus	\$10.86	0.8	9.5
<b>Total</b>	<b>\$11.89</b>	<b>0.8</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

