

**General Information**

**Service Consumption**

112,745 Annual Unlinked Trips (UPT)

**Service Supplied**

501,352 Annual Vehicle Revenue Miles (VRM)  
 25,777 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,086,714 Total Operating Expenses

**Database Information**

NTDID: 1R02-10173  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R02

**Assets**

Revenue Vehicles 44  
 Service Vehicles 8  
 Facilities 2

**Financial Information**

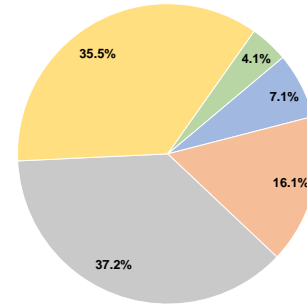
**Sources of Operating Funds Expended**

Fare Revenues	\$219,025	7.1%
Local Funds	\$495,591	16.1%
State Funds	\$1,148,728	37.2%
Federal Assistance	\$1,096,395	35.5%
Other Funds	\$126,975	4.1%
<b>Total Operating Funds Expended</b>	<b>\$3,086,714</b>	<b>100.0%</b>

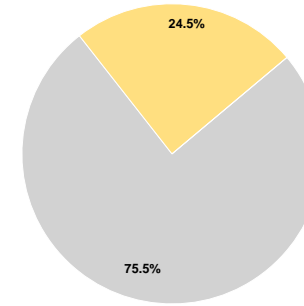
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$173,691	75.5%
Federal Assistance	\$56,280	24.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$229,971</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 16%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$987,748	\$120,445	\$73,591	19,739	152,537	12,002
Bus	11	-	\$2,098,966	\$98,580	\$156,380	93,006	348,815	13,775
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,086,714</b>	<b>\$219,025</b>	<b>\$229,971</b>	<b>112,745</b>	<b>501,352</b>	<b>25,777</b>

**Performance Measures**

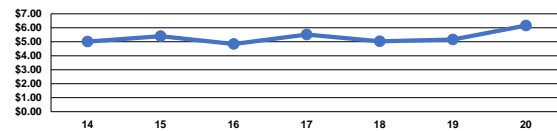
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$82.30
Bus	\$6.02	\$152.38
<b>Total</b>	<b>\$6.16</b>	<b>\$119.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.04	0.1	1.6
Bus	\$22.57	0.3	6.8
<b>Total</b>	<b>\$27.38</b>	<b>0.2</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

