

General Information

Service Consumption

1,706 Annual Unlinked Trips (UPT)

Service Supplied

2,387 Annual Vehicle Revenue Miles (VRM)
 341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,994 Total Operating Expenses

Database Information

NTDID: 1R03-10153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 4

Financial Information

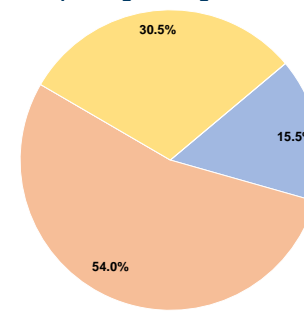
Sources of Operating Funds Expended

Fare Revenues	\$15,355	15.5%
Local Funds	\$53,448	54.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,191	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,994	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	3	\$98,994	\$15,355	\$0	1,706	2,387	341
Total	-	3	\$98,994	\$15,355	\$0	1,706	2,387	341

Performance Measures

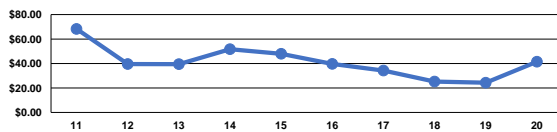
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$41.47	\$290.30
Total	\$41.47	\$290.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$58.03	0.7	5.0
Total	\$58.03	0.7	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

