

General Information

Service Consumption

116,459 Annual Unlinked Trips (UPT)

Service Supplied

960,559 Annual Vehicle Revenue Miles (VRM)
 68,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,939,074 Total Operating Expenses

Database Information

NTDID: 1R03-10155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 56
 Service Vehicles -
 Facilities -

Financial Information

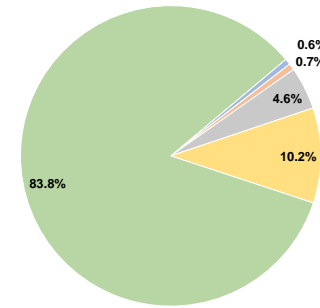
Sources of Operating Funds Expended

Fare Revenues	\$58,080	0.6%
Local Funds	\$63,075	0.7%
State Funds	\$410,149	4.6%
Federal Assistance	\$915,405	10.2%
Other Funds	\$7,492,365	83.8%
Total Operating Funds Expended	\$8,939,074	100.0%

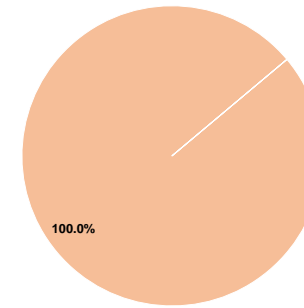
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,474	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,474	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$7,447,844	\$1,336	\$117,474	69,563	752,845	54,642
Bus	6	-	\$1,491,230	\$56,744	\$0	46,896	207,714	13,840
Total	54	-	\$8,939,074	\$58,080	\$117,474	116,459	960,559	68,482

Performance Measures

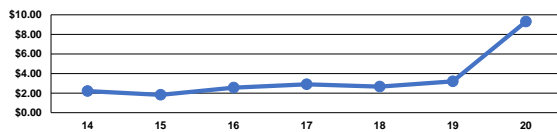
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.89	\$136.30
Bus	\$7.18	\$107.75
Total	\$9.31	\$130.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.07	0.1	1.3
Bus	\$31.80	0.2	3.4
Total	\$76.76	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

