

**General Information**

**Service Consumption**

56,341 Annual Unlinked Trips (UPT)

**Service Supplied**

918,024 Annual Vehicle Revenue Miles (VRM)  
 43,362 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,467,240 Total Operating Expenses

**Database Information**

NTDID: 1R03-10169  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R03

**Assets**

Revenue Vehicles 35  
 Service Vehicles -  
 Facilities -

**Financial Information**

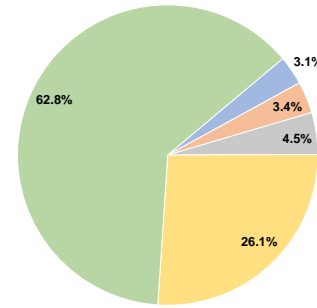
**Sources of Operating Funds Expended**

Fare Revenues	\$45,971	3.1%
Local Funds	\$50,000	3.4%
State Funds	\$66,209	4.5%
Federal Assistance	\$383,151	26.1%
Other Funds	\$921,909	62.8%
<b>Total Operating Funds Expended</b>	<b>\$1,467,240</b>	<b>100.0%</b>

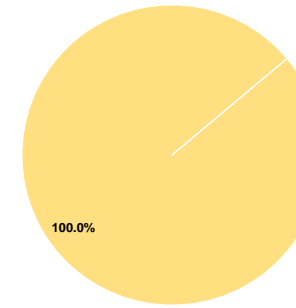
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,850	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,850</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,467,240	\$45,971	\$18,850	56,341	918,024	43,362
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,467,240</b>	<b>\$45,971</b>	<b>\$18,850</b>	<b>56,341</b>	<b>918,024</b>	<b>43,362</b>

**Performance Measures**

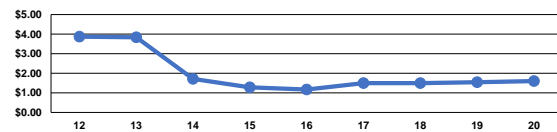
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$33.84
<b>Total</b>	<b>\$1.60</b>	<b>\$33.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.04	0.1	1.3
<b>Total</b>	<b>\$26.04</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

