

General Information

Service Consumption

6,723 Annual Unlinked Trips (UPT)

Service Supplied

70,708 Annual Vehicle Revenue Miles (VRM)
 3,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,755 Total Operating Expenses

Database Information

NTDID: 1R03-10177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

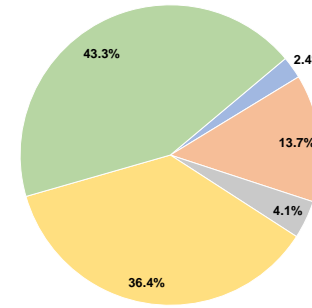
Sources of Operating Funds Expended

Fare Revenues	\$4,185	2.4%
Local Funds	\$24,026	13.7%
State Funds	\$7,161	4.1%
Federal Assistance	\$63,657	36.4%
Other Funds	\$75,726	43.3%
Total Operating Funds Expended	\$174,755	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$75,726	\$0	\$0	2,647	34,168	1,701
Bus	2	-	\$99,029	\$4,185	\$0	4,076	36,540	1,599
Total	8	-	\$174,755	\$4,185	\$0	6,723	70,708	3,300

Performance Measures

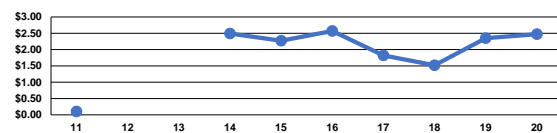
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$44.52
Bus	\$2.71	\$61.93
Total	\$2.47	\$52.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.61	0.1	1.6
Bus	\$24.30	0.1	2.5
Total	\$25.99	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

