

General Information

Service Consumption

40,230 Annual Unlinked Trips (UPT)

Service Supplied

923,334 Annual Vehicle Revenue Miles (VRM)
 31,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,193,410 Total Operating Expenses

Database Information

NTDID: 1R03-11161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities -

Financial Information

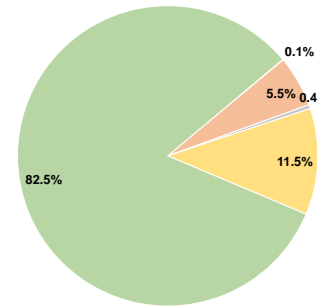
Sources of Operating Funds Expended

Fare Revenues	\$1,416	0.1%
Local Funds	\$120,866	5.5%
State Funds	\$9,440	0.4%
Federal Assistance	\$251,212	11.5%
Other Funds	\$1,810,476	82.5%
Total Operating Funds Expended	\$2,193,410	100.0%

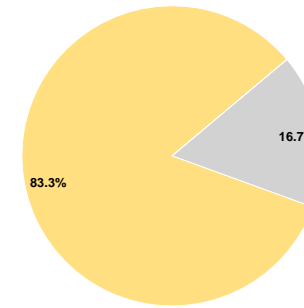
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$823	16.7%
Federal Assistance	\$4,114	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,937	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 52%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 95%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$2,193,410	\$1,416	\$4,937	40,230	923,334	31,679
Total	26	-	\$2,193,410	\$1,416	\$4,937	40,230	923,334	31,679

Performance Measures

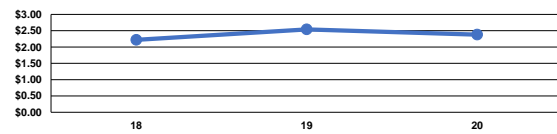
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.38
Total	\$2.38	\$69.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$54.52	0.0
Total	\$54.52	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

