

**General Information**

**Service Consumption**

390,597 Annual Unlinked Trips (UPT)

**Service Supplied**

127,092 Annual Vehicle Revenue Miles (VRM)  
 12,460 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$8,615,353 Total Operating Expenses

**Database Information**

NTDID: 1R03-11235  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R03

**Assets**

Revenue Vehicles 7  
 Service Vehicles 6  
 Facilities 7

**Financial Information**

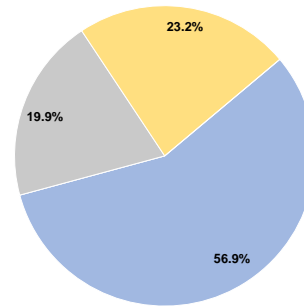
**Sources of Operating Funds Expended**

Fare Revenues	\$4,902,600	56.9%
Local Funds	\$0	0.0%
State Funds	\$1,712,753	19.9%
Federal Assistance	\$2,000,000	23.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$8,615,353</b>	<b>100.0%</b>

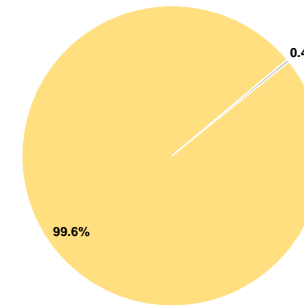
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,267	0.4%
Federal Assistance	\$2,016,811	99.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,024,078</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 52%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - FB - Ferryboat - 22%  
 Rolling Stock - MV - Minivan - 95%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 19%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	7	-	\$8,615,353	\$4,902,600	\$2,024,078	390,597	127,092	12,460
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$8,615,353</b>	<b>\$4,902,600</b>	<b>\$2,024,078</b>	<b>390,597</b>	<b>127,092</b>	<b>12,460</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$67.79	\$691.44
<b>Total</b>	<b>\$67.79</b>	<b>\$691.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$22.06	3.1	31.3
<b>Total</b>	<b>\$22.06</b>	<b>3.1</b>	<b>31.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

