

General Information

Service Consumption

34,319 Annual Unlinked Trips (UPT)

Service Supplied

116,642 Annual Vehicle Revenue Miles (VRM)
 8,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,373 Total Operating Expenses

Database Information

NTDID: 1R04-10159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

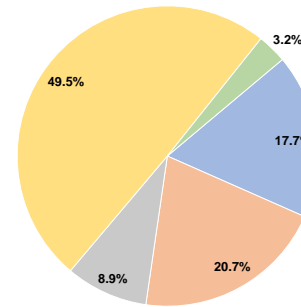
Sources of Operating Funds Expended

Fare Revenues	\$121,497	17.7%
Local Funds	\$141,719	20.7%
State Funds	\$60,831	8.9%
Federal Assistance	\$339,561	49.5%
Other Funds	\$21,765	3.2%
Total Operating Funds Expended	\$685,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$283,722	\$4,693	\$0	11,305	44,162	3,173
Bus	4	-	\$401,651	\$116,804	\$0	23,014	72,480	5,100
Total	8	-	\$685,373	\$121,497	\$0	34,319	116,642	8,273

Performance Measures

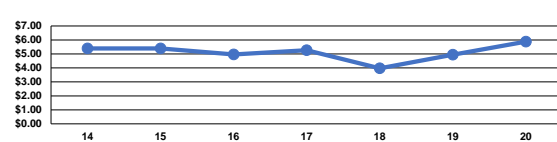
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$89.42
Bus	\$5.54	\$78.76
Total	\$5.88	\$82.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.3	3.6
Bus	\$17.45	0.3	4.5
Total	\$19.97	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

