

General Information

Service Consumption

71,177 Annual Unlinked Trips (UPT)

Service Supplied

175,333 Annual Vehicle Revenue Miles (VRM)
 12,882 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,110 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

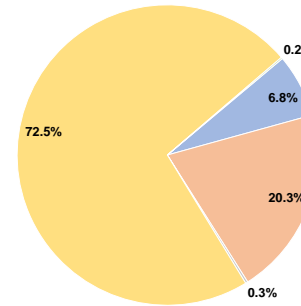
Sources of Operating Funds Expended

Fare Revenues	\$57,075	6.8%
Local Funds	\$170,021	20.3%
State Funds	\$2,113	0.3%
Federal Assistance	\$606,551	72.5%
Other Funds	\$1,350	0.2%
Total Operating Funds Expended	\$837,110	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$326,473	\$10,173	\$0	7,392	48,364	4,586
Bus	4	-	\$510,637	\$46,902	\$0	63,785	126,969	8,296
Total	13	-	\$837,110	\$57,075	\$0	71,177	175,333	12,882

Performance Measures

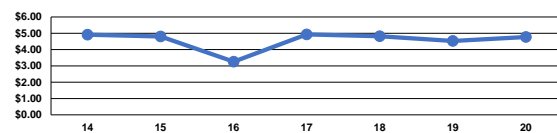
Service Efficiency

Mode	Operating Expenses per		Operating Expenses per
	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$6.75	\$71.19	\$64.98
Bus	\$4.02	\$61.55	\$64.98
Total	\$4.77	\$64.98	\$64.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue	
	Passenger Trip	Vehicle Revenue Mile	Mile	Hour
Demand Response	\$44.17	0.2	0.2	1.6
Bus	\$8.01	0.5	0.5	7.7
Total	\$11.76	0.4	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

