

General Information

Service Consumption

26,319 Annual Unlinked Trips (UPT)

Service Supplied

154,490 Annual Vehicle Revenue Miles (VRM)
 16,356 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,491 Total Operating Expenses

Database Information

NTDID: 1R04-10172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

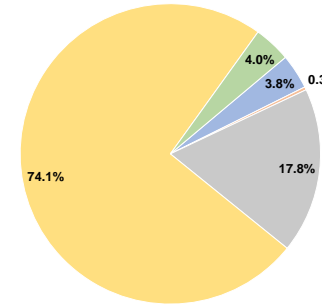
Sources of Operating Funds Expended

Fare Revenues	\$12,357	3.8%
Local Funds	\$1,073	0.3%
State Funds	\$58,599	17.8%
Federal Assistance	\$243,447	74.1%
Other Funds	\$13,015	4.0%
Total Operating Funds Expended	\$328,491	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$155,390	\$2,075	\$0	7,925	72,722	11,450
Bus	2	-	\$173,101	\$10,282	\$0	18,394	81,768	4,906
Total	8	-	\$328,491	\$12,357	\$0	26,319	154,490	16,356

Performance Measures

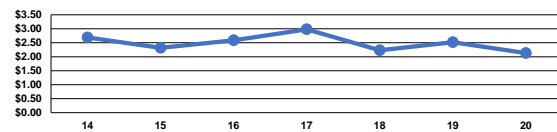
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$13.57
Bus	\$2.12	\$35.28
Total	\$2.13	\$20.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.1	0.7
Bus	\$9.41	0.2	3.7
Total	\$12.48	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

